

as of 11/7/2018

2017-2018 Profile of Wagner Community School District 11-4

101 Walnut Ave SW, Wagner, SD 57380

Home County: Charles Mix

Area in Square Miles: 330

Student Data

Fall 2017 PK-12 Enrollment	983
Fall 2017 K-12 Fall Enrollment	847
Fall 2017 State Aid Fall Enrollment	848.99
Open Enrolled Students Rec'd	92
Home School ADM	13.00
December 2017 Federal Child Count*	119
% Special Needs Students*	12.1%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	3.9%
District Attendance Rate	94.0%
Student to Staff Ratio	13.4
Number of Graduates	38

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$47,970
Avg Years of Experience	12.8
% with Advanced Degrees	43.3%
Certified Instructional Staff	73.3
Classroom Staff	0.0

American College Test (ACT) *

English	19.3
Math	20.1
Reading	21.2
Science	20.4
Composite Score	20.3
Number Tested	26

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$63,899

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	119.833	133.997
KG-8	619.728	652.477
9-12	160.340	177.788
Total	899.902	964.262

State Aid Funding

General Aid	\$3,753,895
Special Education	\$649,484
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$4,403,379

* Represents approved amount paid to district.

Ending Fund Balance

General	(\$597,436)
Capital Outlay	\$1,194,878
Special Education	\$244,447
Pension	\$0
Impact Aid	\$24,601,447

Cost per ADM*

Educational Funds \$11,580

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$294,536,728
Owner Occupied	\$54,168,173
Other Non-Ag/Utilities	\$33,498,024
Total	\$382,202,925

2017 Payable 2018 Levy per Thousand

Agricultural	\$2.036
Owner Occupied	\$4.556
Other Non-Ag/Utilities	\$9.427
Special Education	\$1.461
Capital Outlay	\$0.000
Bond Redemption	\$0.000

*District has opted out of General Fund levy

Wagner Community School District 11-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,636,294	\$0	\$567,950	\$635	Impact Aid	\$10,013,787	
County	\$33,146	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$3,860,538	\$0	\$649,484	\$0	Capital Projects	\$0	\$645,928
Federal	\$1,137,679	\$2,372	\$98,494	\$0	Food Service	\$688,150	\$707,189
Total	\$6,667,657	\$2,372	\$1,315,928	\$635	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,681,377	\$230,949	\$1,078,563	\$0
PK Instruction	\$598,701	\$13,747	\$57,919	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$713,021	\$6,442	\$172,595	\$0
Administration Services	\$881,243	\$0	\$99,540	\$0
Fiscal Services	\$221,198	\$20,780	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,061,617	\$172,278	\$0	\$0
Transportation Services	\$380,806	\$110,777	\$0	\$0
Other Support Services	\$39,212	\$12,496	\$23,208	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$290,337	\$8,774	\$0	\$0
Total Expenditures	\$8,867,512	\$576,243	\$1,431,824	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,053,942	\$1,439,859	\$93,461	\$261,264	\$142,362	\$0
PK Instruction	\$389,451	\$168,938	\$79,190	\$32,788	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$436,542	\$118,614	\$304,316	\$25,876	\$6,710	\$0
Administration Services	\$646,419	\$236,463	\$47,413	\$2,636	\$0	\$47,851
Fiscal Services	\$140,220	\$47,480	\$15,046	\$27,245	\$5,191	\$6,796
Fac./Acquis./Const. Services	\$0	\$0	\$7,919	\$0	\$638,010	\$0
Operation/Maint. Services	\$324,443	\$141,172	\$452,618	\$119,804	\$164,608	\$31,250
Transportation Services	\$172,419	\$93,324	\$39,835	\$63,647	\$110,777	\$11,581
Other Support Services	\$268,293	\$93,294	\$25,919	\$351,830	\$12,496	\$30,273
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$202,899	\$26,251	\$34,906	\$26,281	\$8,774	\$0
Total Expenditures	\$6,634,628	\$2,365,395	\$1,100,623	\$911,371	\$1,088,928	\$127,751

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.