



as of 11/7/2018

2017-2018 Profile of Wessington Springs School District 36-2

302 Dakota Ave N, Wessington Springs, SD 57382

Home County: Jerauld

Area in Square Miles: 746

Student Data

Fall 2017 PK-12 Enrollment	356
Fall 2017 K-12 Fall Enrollment	332
Fall 2017 State Aid Fall Enrollment	332.00
Open Enrolled Students Rec'd	63
Home School ADM	13.00
December 2017 Federal Child Count*	44
% Special Needs Students*	12.4%
% Eligible for Free/Reduced Lunch**	20.2%
District Dropout Rate	1.4%
District Attendance Rate	95.8%
Student to Staff Ratio	12.6
Number of Graduates	19

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$41,503
Avg Years of Experience	17.2
% with Advanced Degrees	36.4%
Certified Instructional Staff	28.3
Classroom Staff	0.0

American College Test (ACT) *

English	18.4
Math	18.9
Reading	20.0
Science	20.2
Composite Score	19.6
Number Tested	14

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$53,862

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	24.376	24.376
KG-8	223.707	233.443
9-12	87.958	91.815
Total	336.041	349.634

State Aid Funding

General Aid	\$956,057
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$956,057

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,241,937
Capital Outlay	\$2,393,352
Special Education	\$666,281
Pension	\$176,983
Impact Aid	\$0

Cost per ADM*

Educational Funds \$10,452

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$602,192,509
Owner Occupied	\$35,206,796
Other Non-Ag/Utilities	\$22,599,527
Total	\$659,998,832

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$0.835
Capital Outlay	\$1.367
Bond Redemption	\$0.000

Wessington Springs School District 36-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,372,298	\$965,912	\$554,455	\$1,260	Impact Aid	\$0	
County	\$33,725	\$0	\$0	\$0	Bond Redemption	\$3,450	\$1,075
State	\$1,165,426	\$0	\$0	\$0	Capital Projects	\$2,568	\$2,417,579
Federal	\$125,601	\$929	\$70,988	\$42	Food Service	\$129,897	\$129,164
Total	\$2,697,050	\$966,841	\$625,443	\$1,303	Other Enterprise	\$15,730	\$38,147

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,512,361	\$195,826	\$363,780	\$0
PK Instruction	\$0	\$0	\$26,791	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$193,031	\$3,006	\$100,673	\$0
Administration Services	\$417,745	\$758	\$32,876	\$0
Fiscal Services	\$106,037	\$2,253	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$301,992	\$158,091	\$0	\$0
Transportation Services	\$160,039	\$8,744	\$4,787	\$0
Other Support Services	\$5,719	\$10,323	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$47,725	\$0	\$0
Co-Curricular	\$128,017	\$6,885	\$0	\$0
Total Expenditures	\$2,824,941	\$433,610	\$528,907	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,292,941	\$378,761	\$104,548	\$285,692	\$0	\$10,027
PK Instruction	\$45,116	\$9,545	\$358	\$5,423	\$0	\$185
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$102,200	\$29,394	\$157,011	\$3,844	\$1,211	\$3,048
Administration Services	\$244,327	\$95,090	\$52,128	\$4,525	\$0	\$55,307
Fiscal Services	\$59,751	\$28,939	\$16,678	\$2,271	\$0	\$652
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$2,354,404	\$0
Operation/Maint. Services	\$97,194	\$32,012	\$263,136	\$36,170	\$31,225	\$346
Transportation Services	\$88,238	\$16,538	\$41,726	\$26,974	\$0	\$94
Other Support Services	\$45,037	\$26,515	\$1,827	\$62,815	\$8,582	\$429
Community Services	\$3,120	\$426	\$0	\$765	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$111,975
Co-Curricular	\$78,754	\$8,946	\$19,174	\$21,103	\$0	\$6,925
Total Expenditures	\$2,056,678	\$626,166	\$656,586	\$449,582	\$2,395,422	\$188,988

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.