

as of 11/7/2018

2017-2018 Profile of Willow Lake School District 12-3

400 Garfield Ave, Willow Lake, SD 57278

Home County: Clark

Area in Square Miles: 302

Student Data

Fall 2017 PK-12 Enrollment	250
Fall 2017 K-12 Fall Enrollment	237
Fall 2017 State Aid Fall Enrollment	237.00
Open Enrolled Students Rec'd	45
Home School ADM	6.00
December 2017 Federal Child Count*	30
% Special Needs Students*	12.0%
% Eligible for Free/Reduced Lunch**	32.1%
District Dropout Rate	1.1%
District Attendance Rate	96.2%
Student to Staff Ratio	10.9
Number of Graduates	13

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$46,094
Avg Years of Experience	12.5
% with Advanced Degrees	13.3%
Certified Instructional Staff	22.9
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,539

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	12.170	12.170
KG-8	177.023	183.301
9-12	51.458	54.117
Total	240.651	249.587

State Aid Funding

General Aid	\$829,727
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$829,727

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,087,293
Capital Outlay	\$835,355
Special Education	\$200,426
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$11,108

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$323,646,816
Owner Occupied	\$14,296,707
Other Non-Ag/Utilities	\$37,685,196
Total	\$375,628,719

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$0.650
Capital Outlay	\$2.067
Bond Redemption	\$0.000

Willow Lake School District 12-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,205,036	\$764,116	\$204,115	\$87	Impact Aid	\$0	
County	\$12,265	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$886,960	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$91,213	\$20,088	\$0	\$0	Food Service	\$81,436	\$83,796
Total	\$2,195,474	\$784,204	\$204,115	\$87	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,444,592	\$145,607	\$170,061	\$87
PK Instruction	\$15,369	\$0	\$3,835	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$195,752	\$0	\$79,661	\$0
Administration Services	\$253,270	\$0	\$916	\$0
Fiscal Services	\$71,542	\$4,050	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$94,828	\$0	\$0
Operation/Maint. Services	\$183,891	\$3,000	\$0	\$0
Transportation Services	\$111,218	\$39,362	\$980	\$0
Other Support Services	\$5,114	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$12,660	\$0	\$0	\$0
Debt Service	\$0	\$278,754	\$0	\$0
Co-Curricular	\$95,465	\$12,927	\$0	\$0
Total Expenditures	\$2,388,873	\$578,528	\$255,453	\$87

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,160,445	\$371,581	\$66,570	\$152,415	\$5,186	\$4,150
PK Instruction	\$12,693	\$1,785	\$3,835	\$891	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$156,283	\$51,474	\$64,831	\$2,645	\$150	\$30
Administration Services	\$161,099	\$30,436	\$23,168	\$2,715	\$0	\$36,769
Fiscal Services	\$52,146	\$16,449	\$1,286	\$5,168	\$0	\$543
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$94,828	\$0
Operation/Maint. Services	\$48,353	\$15,776	\$99,858	\$19,523	\$3,381	\$0
Transportation Services	\$48,612	\$5,482	\$30,325	\$27,780	\$39,362	\$0
Other Support Services	\$30,888	\$3,777	\$1,345	\$49,651	\$0	\$3,249
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$12,660	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$278,754
Co-Curricular	\$51,866	\$6,643	\$26,983	\$8,215	\$11,579	\$3,106
Total Expenditures	\$1,722,385	\$516,063	\$318,201	\$269,003	\$154,486	\$326,601

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.