

as of 01/17/2020

## 2018-2019 Profile of Alcester-Hudson School District 61-1

102 E 5th Alcester SD 57001

Home County: Union

Area in Square Miles: 194

### Student Data

Fall 2018 PK-12 Enrollment	386
Fall 2018 K-12 Fall Enrollment	336
Fall 2018 State Aid Fall Enrollment	338.39
Open Enrolled Students Rec'd	22
Home School ADM	21.80
December 2018 Federal Child Count*	68
% Special Needs Students*	17.6%
% Eligible for Free/Reduced Lunch**	36.0%
District Dropout Rate	1.4%
District Attendance Rate	84.6%
Student to Staff Ratio	13.3
Number of Graduates	20

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$43,478
Avg Years of Experience	7.2
% with Advanced Degrees	25.8%
Certified Instructional Staff	29.0
Classroom Staff	0.0

### American College Test (ACT) \*

English	20.2
Math	21.3
Reading	25.3
Science	22.9
Composite Score	22.5
Number Tested	10

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$54,146

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	50.142	50.142
KG-8	203.662	249.272
9-12	78.918	84.929
<b>Total</b>	<b>332.722</b>	<b>384.343</b>

### State Aid Funding

General Aid*	\$1,279,313
Special Education	\$111,858
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$1,391,171</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$845,511
Capital Outlay	\$818,220
Special Education	\$40,300
Pension	\$280,777
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$10,191

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

Agricultural	\$261,699,623
Owner Occupied	\$70,782,335
Other Non-Ag/Utilities	\$40,109,837
<b>Total</b>	<b>\$372,591,795</b>

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$1.761
Owner Occupied	\$3.940
Other Non-Ag/Utilities	\$8.154
Special Education	\$1.367
Capital Outlay	\$1.725
Bond Redemption	\$0.686

\* District has an opt out of GF levy.

# Alcester-Hudson School District 61-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,285,691	\$746,601	\$486,968	\$4,094	Impact Aid	\$0	
County	\$38,212	\$0	\$0	\$0	Bond Redemption	\$366,161	\$497,026
State	\$1,347,147	\$0	\$111,858	\$0	Capital Projects	\$22,453	\$6,932,831
Federal	\$173,988	\$0	\$0	\$0	Food Service	\$176,491	\$189,146
<b>Total</b>	<b>\$2,845,039</b>	<b>\$746,601</b>	<b>\$598,826</b>	<b>\$4,094</b>	Other Enterprise	\$4,950	\$176

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,417,092	\$39,991	\$559,358	\$0
PK Instruction	\$73,170	\$0	\$6,828	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$190,702	\$16,003	\$88,315	\$0
Administration Services	\$390,444	\$0	\$0	\$0
Fiscal Services	\$100,785	\$9,202	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$52,164	\$0	\$0
Operation/Maint. Services	\$349,334	\$22,207	\$0	\$0
Transportation Services	\$132,716	\$46,865	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$101,697	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$36,987
Debt Service	\$0	\$40,244	\$0	\$0
Co-Curricular	\$200,003	\$5,700	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,955,942</b>	<b>\$232,377</b>	<b>\$654,501</b>	<b>\$36,987</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,528,771	\$326,158	\$83,207	\$77,787	\$200	\$318
PK Instruction	\$62,351	\$10,819	\$6,828	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$149,404	\$36,113	\$58,736	\$24,174	\$25,162	\$1,430
Administration Services	\$227,850	\$47,467	\$35,885	\$17,958	\$0	\$61,284
Fiscal Services	\$70,375	\$13,380	\$11,493	\$14,739	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$121,252	\$6,225	\$6,857,018	\$500
Operation/Maint. Services	\$136,496	\$25,118	\$149,753	\$37,967	\$22,207	\$0
Transportation Services	\$70,868	\$6,615	\$26,167	\$37,932	\$38,000	\$0
Other Support Services	\$80,574	\$23,898	\$0	\$75,077	\$0	\$9,597
Community Services	\$86,590	\$10,312	\$600	\$4,294	\$77	\$0
Non-Programmed	\$34,359	\$2,628	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$537,269
Co-Curricular	\$122,217	\$20,745	\$28,908	\$23,385	\$0	\$10,447
<b>Total Expenditures</b>	<b>\$2,569,854</b>	<b>\$523,253</b>	<b>\$522,829</b>	<b>\$319,540</b>	<b>\$6,942,665</b>	<b>\$620,846</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.