

as of 01/17/2020

2018-2019 Profile of Armour School District 21-1

604 3rd St Armour SD 57313

Home County: Douglas

Area in Square Miles: 130

Student Data

Fall 2018 PK-12 Enrollment	179
Fall 2018 K-12 Fall Enrollment	179
Fall 2018 State Aid Fall Enrollment	179.00
Open Enrolled Students Rec'd	35
Home School ADM	28.00
December 2018 Federal Child Count*	28
% Special Needs Students*	15.6%
% Eligible for Free/Reduced Lunch**	34.4%
District Dropout Rate	0.0%
District Attendance Rate	96.0%
Student to Staff Ratio	10.9
Number of Graduates	13

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$42,827
Avg Years of Experience	14.1
% with Advanced Degrees	33.3%
Certified Instructional Staff	16.5
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,050

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	115.005	119.566
9-12	55.812	58.441
Total	170.817	178.006

State Aid Funding

General Aid*	\$841,972
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$841,972

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$520,081
Capital Outlay	\$822,360
Special Education	\$394,480
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$12,500

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$157,627,168
Owner Occupied	\$23,586,288
Other Non-Ag/Utilities	\$12,336,672
Total	\$193,550,128

2018 Payable 2019 Levy per Thousand

Agricultural	\$2.982
Owner Occupied	\$6.672
Other Non-Ag/Utilities	\$13.808
Special Education	\$1.567
Capital Outlay	\$2.689
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Armour School District 21-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$684,105	\$562,774	\$290,588	\$0	Impact Aid	\$0	
County	\$10,320	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$863,052	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$56,026	\$30,388	\$37,045	\$0	Food Service	\$98,553	\$129,068
Total	\$1,613,502	\$593,161	\$327,633	\$0	Other Enterprise	\$66,737	\$84,291

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,071,531	\$129,667	\$173,203	\$0
PK Instruction	\$0	\$0	\$5,880	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$138,081	\$416	\$69,460	\$0
Administration Services	\$231,629	\$0	\$18,982	\$0
Fiscal Services	\$90,385	\$6,450	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$50,439	\$0	\$0
Operation/Maint. Services	\$200,218	\$12,943	\$0	\$0
Transportation Services	\$71,816	\$0	\$0	\$0
Other Support Services	\$0	\$544	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$30,000	\$0	\$0
Co-Curricular	\$91,875	\$2,278	\$0	\$0
Total Expenditures	\$1,895,536	\$232,737	\$267,525	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$891,705	\$265,138	\$46,125	\$124,441	\$43,406	\$3,587
PK Instruction	\$18,995	\$6,607	\$585	\$172	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$100,289	\$27,892	\$77,009	\$1,668	\$416	\$684
Administration Services	\$148,875	\$45,257	\$35,522	\$141	\$0	\$20,817
Fiscal Services	\$53,674	\$27,824	\$3,709	\$3,480	\$6,450	\$1,698
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$50,439	\$0
Operation/Maint. Services	\$54,251	\$15,899	\$103,085	\$14,986	\$12,943	\$11,997
Transportation Services	\$32,170	\$3,975	\$9,742	\$19,010	\$0	\$6,919
Other Support Services	\$50,570	\$15,590	\$1,086	\$60,378	\$544	\$1,444
Community Services	\$34,580	\$10,952	\$12,893	\$5,386	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$30,000	\$0	\$0	\$0
Co-Curricular	\$46,445	\$6,730	\$12,994	\$18,210	\$2,278	\$7,497
Total Expenditures	\$1,431,554	\$425,863	\$332,749	\$247,872	\$116,475	\$54,643

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.