

as of 01/17/2020

2018-2019 Profile of Avon School District 04-1

210 Pine St Avon SD 57315

Home County: Bon Homme

Area in Square Miles: 179

Student Data

Fall 2018 PK-12 Enrollment	238
Fall 2018 K-12 Fall Enrollment	228
Fall 2018 State Aid Fall Enrollment	232.00
Open Enrolled Students Rec'd	30
Home School ADM	6.00
December 2018 Federal Child Count*	35
% Special Needs Students*	14.7%
% Eligible for Free/Reduced Lunch**	36.4%
District Dropout Rate	0.0%
District Attendance Rate	95.7%
Student to Staff Ratio	11.4
Number of Graduates	15

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$43,998
Avg Years of Experience	17.0
% with Advanced Degrees	36.0%
Certified Instructional Staff	20.5
Classroom Staff	0.5

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,973

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	10.070	10.070
KG-8	152.511	159.820
9-12	66.958	69.485
Total	229.538	239.375

State Aid Funding

General Aid*	\$1,162,921
Special Education	\$52,304
Sparsity	\$0
Extraordinary Cost Fund**	\$182,721
Total State Aid	\$1,397,946

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$678,297
Capital Outlay	\$856,474
Special Education	(\$1,435)
Pension	\$123,233
Impact Aid	\$0

Cost per ADM*

Educational Funds \$10,920

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$194,019,432
Owner Occupied	\$24,882,953
Other Non-Ag/Utilities	\$9,503,918
Total	\$228,406,303

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.481
Bond Redemption	\$0.000

Avon School District 04-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$579,170	\$568,891	\$344,429	\$42	Impact Aid	\$0	
County	\$6,401	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,194,570	\$0	\$235,025	\$0	Capital Projects	\$0	\$0
Federal	\$117,253	\$8,306	\$0	\$0	Food Service	\$134,991	\$149,299
Total	\$1,897,394	\$577,197	\$579,454	\$42	Other Enterprise	\$7,101	\$11,487

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,134,194	\$23,088	\$381,964	\$0
PK Instruction	\$0	\$0	\$26,561	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$90,829	\$1,485	\$49,328	\$0
Administration Services	\$221,146	\$960	\$5,304	\$0
Fiscal Services	\$128,698	\$5,250	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$143,935	\$0	\$0
Operation/Maint. Services	\$270,831	\$10,483	\$0	\$0
Transportation Services	\$39,093	\$0	\$1,033	\$0
Other Support Services	\$0	\$0	\$109,469	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$132,504
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$174,110	\$19,733	\$0	\$0
Total Expenditures	\$2,058,901	\$204,934	\$573,659	\$132,504

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,023,093	\$294,077	\$108,779	\$108,087	\$5,210	\$0
PK Instruction	\$10,332	\$727	\$26,561	\$428	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$60,365	\$15,193	\$61,998	\$2,601	\$1,485	\$0
Administration Services	\$150,897	\$35,450	\$27,944	\$9,969	\$0	\$3,151
Fiscal Services	\$84,417	\$30,981	\$3,477	\$14,169	\$0	\$905
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$49,821	\$94,114	\$0
Operation/Maint. Services	\$71,203	\$23,051	\$110,029	\$25,782	\$10,483	\$40,766
Transportation Services	\$0	\$0	\$39,093	\$1,033	\$0	\$0
Other Support Services	\$54,960	\$27,298	\$112,420	\$60,420	\$0	\$3,671
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$123,088	\$9,416	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$86,653	\$10,613	\$44,917	\$31,927	\$19,733	\$0
Total Expenditures	\$1,665,007	\$446,806	\$535,219	\$304,235	\$131,025	\$48,493

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.