

as of 01/17/2020

2018-2019 Profile of Bennett County School District 03-1

403 1st Ave Martin SD 57551

Home County: Bennett

Area in Square Miles: 1,191

Student Data	
Fall 2018 PK-12 Enrollment	453
Fall 2018 K-12 Fall Enrollment	441
Fall 2018 State Aid Fall Enrollment	442.00
Open Enrolled Students Rec'd	8
Home School ADM	6.00
December 2018 Federal Child Count*	73
% Special Needs Students*	16.1%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	5.9%
District Attendance Rate	92.3%
Student to Staff Ratio	10.2
Number of Graduates	26

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$44,703
Avg Years of Experience	13.1
% with Advanced Degrees	13.0%
Certified Instructional Staff	44.2
Classroom Staff	0.0

American College Test (ACT) *	
English	17.8
Math	18.9
Reading	20.3
Science	19.5
Composite Score	19.3
Number Tested	16

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,344

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	15.014	15.014
KG-8	291.290	309.723
9-12	120.631	136.412
Total	426.936	461.150

State Aid Funding	
General Aid*	\$2,231,177
Special Education	\$208,025
Sparsity	\$29,707
Extraordinary Cost Fund**	\$0
Total State Aid	\$2,468,909

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance	
General	\$163,072
Capital Outlay	\$78,681
Special Education	(\$31,517)
Pension	\$0
Impact Aid	\$18,417,175

Cost per ADM*	
Educational Funds	\$13,553

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations	
Agricultural	\$177,508,174
Owner Occupied	\$26,235,529
Other Non-Ag/Utilities	\$13,291,458
Total	\$217,035,161

2018 Payable 2019 Levy per Thousand

Agricultural	\$2.368
Owner Occupied	\$5.298
Other Non-Ag/Utilities	\$10.965
Special Education	\$1.567
Capital Outlay	\$0.000
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Bennett County School District 03-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$966,488	\$180	\$306,688	\$0	Impact Aid	\$3,777,227	
County	\$36,639	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,355,187	\$0	\$208,025	\$0	Capital Projects	\$0	\$610,689
Federal	\$1,216,656	\$24,903	\$197,323	\$0	Food Service	\$237,069	\$288,117
Total	\$4,574,970	\$25,083	\$712,036	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,992,282	\$205,004	\$648,262	\$0
PK Instruction	\$0	\$0	\$29,597	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$302,818	\$5,389	\$112,163	\$0
Administration Services	\$674,403	\$0	\$52,174	\$0
Fiscal Services	\$209,203	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$474,842	\$0	\$0
Operation/Maint. Services	\$719,919	\$43,042	\$0	\$0
Transportation Services	\$185,626	\$49,337	\$635	\$0
Other Support Services	\$1,960	\$0	\$63,490	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$158,105	\$12,430	\$0	\$0
Total Expenditures	\$5,244,316	\$790,044	\$906,321	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,583,917	\$698,359	\$173,528	\$279,873	\$109,871	\$0
PK Instruction	\$22,671	\$6,926	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$181,731	\$31,094	\$191,019	\$13,076	\$3,450	\$0
Administration Services	\$498,096	\$136,613	\$82,428	\$9,441	\$0	\$0
Fiscal Services	\$141,827	\$29,604	\$34,408	\$3,364	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$847,761	\$15,491	\$222,279	\$0
Operation/Maint. Services	\$194,975	\$58,002	\$329,155	\$99,059	\$3,820	\$77,950
Transportation Services	\$103,575	\$20,697	\$5,678	\$57,403	\$48,244	\$0
Other Support Services	\$71,270	\$24,970	\$73,094	\$172,533	\$0	\$11,700
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$94,439	\$10,362	\$38,152	\$27,583	\$0	\$0
Total Expenditures	\$3,892,501	\$1,016,625	\$1,775,223	\$677,823	\$387,664	\$89,650

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.