

as of 01/17/2020

## 2018-2019 Profile of Brookings School District 05-1

2130 8th St S Brookings SD 57006

Home County: Brookings

Area in Square Miles: 194

### Student Data

Fall 2018 PK-12 Enrollment	3,396
Fall 2018 K-12 Fall Enrollment	3,396
Fall 2018 State Aid Fall Enrollment	3,402.03
Open Enrolled Students Rec'd	154
Home School ADM	84.70
December 2018 Federal Child Count*	575
% Special Needs Students*	16.9%
% Eligible for Free/Reduced Lunch**	22.3%
District Dropout Rate	1.2%
District Attendance Rate	94.6%
Student to Staff Ratio	14.6
Number of Graduates	197

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$46,589
Avg Years of Experience	14.3
% with Advanced Degrees	40.8%
Certified Instructional Staff	231.9
Classroom Staff	0.5

### American College Test (ACT) \*

English	24.0
Math	24.0
Reading	24.9
Science	24.1
Composite Score	24.4
Number Tested	146

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$61,648

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	2,326.014	2,440.480
9-12	827.221	891.073
<b>Total</b>	<b>3,153.235</b>	<b>3,331.552</b>

### State Aid Funding

General Aid*	\$11,414,674
Special Education	\$1,935,432
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$13,350,106</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$4,476,006
Capital Outlay	\$2,780,420
Special Education	\$327,649
Pension	\$0
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$8,333

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

Agricultural	\$230,320,223
Owner Occupied	\$879,578,461
Other Non-Ag/Utilities	\$632,313,805
<b>Total</b>	<b>\$1,742,212,489</b>

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$1.660
Owner Occupied	\$3.714
Other Non-Ag/Utilities	\$7.686
Special Education	\$1.567
Capital Outlay	\$2.933
Bond Redemption	\$0.941

\* District has an opt out of GF levy.

# Brookings School District 05-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$9,876,964	\$5,068,236	\$2,769,382	\$7,063	Impact Aid	\$0	
County	\$329,227	\$0	\$0	\$0	Bond Redemption	\$1,733,020	\$15,993,362
State	\$11,973,875	\$345,806	\$1,935,731	\$0	Capital Projects	\$440,996	\$5,833,010
Federal	\$764,978	\$58,531	\$730,644	\$0	Food Service	\$1,708,835	\$1,646,218
<b>Total</b>	<b>\$22,945,043</b>	<b>\$5,472,573</b>	<b>\$5,435,757</b>	<b>\$7,063</b>	Other Enterprise	\$112,750	\$133,297

## Other Fund Data

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$14,205,170	\$2,279,775	\$3,647,749	\$0
PK Instruction	\$0	\$0	\$301,049	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,703,452	\$60,542	\$887,163	\$0
Administration Services	\$1,809,688	\$1,000	\$298,172	\$0
Fiscal Services	\$349,449	\$10,501	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$2,908,992	\$1,133,492	\$0	\$0
Transportation Services	\$510,185	\$276,152	\$188,166	\$0
Other Support Services	\$26,557	\$27,300	\$0	\$0
Community Services	\$2,316	\$0	\$0	\$0
Non-Programmed	\$276,038	\$0	\$0	\$0
Debt Service	\$0	\$1,891,291	\$0	\$0
Co-Curricular	\$1,078,606	\$50,503	\$0	\$0
<b>Total Expenditures</b>	<b>\$22,870,453</b>	<b>\$5,730,555</b>	<b>\$5,322,299</b>	<b>\$0</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$12,814,663	\$4,087,741	\$519,421	\$2,697,500	\$5,949	\$7,420
PK Instruction	\$212,442	\$84,719	\$749	\$3,140	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,847,196	\$528,507	\$120,119	\$86,752	\$60,542	\$8,041
Administration Services	\$1,416,578	\$399,127	\$174,081	\$27,107	\$0	\$91,967
Fiscal Services	\$235,908	\$63,618	\$7,331	\$40,417	\$0	\$12,675
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$5,833,010	\$0
Operation/Maint. Services	\$916,010	\$349,240	\$2,185,563	\$364,552	\$136,428	\$90,691
Transportation Services	\$354,298	\$96,695	\$109,187	\$131,415	\$259,692	\$23,216
Other Support Services	\$531,696	\$262,724	\$71,504	\$815,963	\$0	\$18,188
Community Services	\$55,445	\$6,424	\$224	\$73,520	\$0	\$0
Non-Programmed	\$275,343	\$0	\$0	\$0	\$0	\$695
Debt Service	\$0	\$0	\$0	\$0	\$0	\$17,884,653
Co-Curricular	\$760,777	\$116,953	\$129,006	\$120,144	\$0	\$2,230
<b>Total Expenditures</b>	<b>\$19,420,356</b>	<b>\$5,995,748</b>	<b>\$3,317,185</b>	<b>\$4,360,510</b>	<b>\$6,295,620</b>	<b>\$18,139,775</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.