

as of 01/17/2020

2018-2019 Profile of Centerville School District 60-1

610 Lincoln St Centerville SD 57014

Home County: Turner

Area in Square Miles: 139

Student Data

Fall 2018 PK-12 Enrollment	292
Fall 2018 K-12 Fall Enrollment	271
Fall 2018 State Aid Fall Enrollment	273.39
Open Enrolled Students Rec'd	21
Home School ADM	13.74
December 2018 Federal Child Count*	43
% Special Needs Students*	14.7%
% Eligible for Free/Reduced Lunch**	38.4%
District Dropout Rate	0.0%
District Attendance Rate	87.2%
Student to Staff Ratio	13.9
Number of Graduates	11

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$43,686
Avg Years of Experience	14.8
% with Advanced Degrees	22.7%
Certified Instructional Staff	21.0
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,542

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	21.000	21.000
KG-8	181.856	212.736
9-12	55.706	59.589
Total	258.563	293.325

State Aid Funding

General Aid*	\$1,245,499
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$1,245,499

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$526,550
Capital Outlay	\$566,511
Special Education	\$212,382
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$9,136

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$215,520,039
Owner Occupied	\$50,156,438
Other Non-Ag/Utilities	\$13,846,828
Total	\$279,523,305

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$1.797
Bond Redemption	\$0.000

Centerville School District 60-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$741,815	\$504,785	\$436,430	\$0	Impact Aid	\$0	
County	\$17,167	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,283,397	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$91,481	\$0	\$69,866	\$0	Food Service	\$144,450	\$145,929
Total	\$2,133,861	\$504,785	\$506,296	\$0	Other Enterprise	\$47,857	\$39,232

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,141,228	\$31,486	\$341,768	\$0
PK Instruction	\$50,270	\$0	\$14,090	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$175,313	\$2,769	\$100,751	\$0
Administration Services	\$252,401	\$0	\$11,941	\$0
Fiscal Services	\$115,415	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$175,462	\$0	\$0
Operation/Maint. Services	\$229,109	\$161,329	\$0	\$0
Transportation Services	\$63,436	\$58,490	\$14,197	\$0
Other Support Services	\$0	\$0	\$3,559	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$16,584	\$0	\$0
Co-Curricular	\$111,938	\$14,705	\$0	\$0
Total Expenditures	\$2,139,111	\$460,825	\$486,306	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$984,127	\$382,103	\$81,260	\$48,313	\$18,308	\$372
PK Instruction	\$42,018	\$19,245	\$0	\$3,098	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$151,555	\$56,065	\$55,118	\$9,600	\$5,462	\$1,034
Administration Services	\$175,302	\$65,359	\$14,325	\$213	\$0	\$9,144
Fiscal Services	\$78,587	\$34,456	\$204	\$1,734	\$0	\$435
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$175,462	\$0
Operation/Maint. Services	\$66,568	\$35,273	\$226,916	\$15,515	\$22,007	\$24,159
Transportation Services	\$28,575	\$2,459	\$15,738	\$22,761	\$58,490	\$8,100
Other Support Services	\$52,150	\$5,757	\$5,689	\$83,946	\$0	\$1,945
Community Services	\$32,798	\$5,791	\$60	\$3,368	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$16,584
Co-Curricular	\$74,624	\$9,582	\$3,854	\$19,460	\$6,394	\$12,730
Total Expenditures	\$1,686,302	\$616,090	\$403,164	\$208,007	\$286,122	\$74,503

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.