

as of 01/17/2020

2018-2019 Profile of Chamberlain School District 07-1

1000 Sorensen Drive Chamberlain SD 57325

Home County: Brule

Area in Square Miles: 929

Student Data

Fall 2018 PK-12 Enrollment	882
Fall 2018 K-12 Fall Enrollment	882
Fall 2018 State Aid Fall Enrollment	885.51
Open Enrolled Students Rec'd	23
Home School ADM	41.80
December 2018 Federal Child Count*	102
% Special Needs Students*	11.6%
% Eligible for Free/Reduced Lunch**	49.3%
District Dropout Rate	0.8%
District Attendance Rate	94.5%
Student to Staff Ratio	11.2
Number of Graduates	54

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$45,345
Avg Years of Experience	12.9
% with Advanced Degrees	32.5%
Certified Instructional Staff	77.7
Classroom Staff	1.0

American College Test (ACT) *

English	17.6
Math	20.3
Reading	22.1
Science	20.4
Composite Score	20.2
Number Tested	34

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,524

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	648.434	684.906
9-12	230.273	244.947
Total	878.706	929.853

State Aid Funding

General Aid*	\$3,052,198
Special Education	\$238,792
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$3,290,990

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	(\$485,079)
Capital Outlay	\$4,545,351
Special Education	(\$64,853)
Pension	\$0
Impact Aid	\$2,448,828

Cost per ADM*

Educational Funds \$10,770

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$424,365,477
Owner Occupied	\$141,376,082
Other Non-Ag/Utilities	\$111,995,700
Total	\$677,737,259

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.553
Bond Redemption	\$0.000

Chamberlain School District 07-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$2,300,485	\$1,790,712	\$1,032,018	\$0	Impact Aid	\$961,471	
County	\$61,897	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$3,216,789	\$0	\$238,792	\$0	Capital Projects	\$0	\$0
Federal	\$1,480,290	\$0	\$310,317	\$0	Food Service	\$418,944	\$407,858
Total	\$7,059,460	\$1,790,712	\$1,581,127	\$0	Other Enterprise	\$172,760	\$196,502

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,911,030	\$235,429	\$1,268,492	\$0
PK Instruction	\$0	\$0	\$125,459	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$691,393	\$132,356	\$323,973	\$0
Administration Services	\$719,972	\$0	\$0	\$0
Fiscal Services	\$205,946	\$158	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$579,689	\$0	\$0
Operation/Maint. Services	\$1,003,570	\$31,699	\$0	\$0
Transportation Services	\$423,639	\$72,000	\$3,286	\$0
Other Support Services	\$0	\$2,992	\$1,115	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$230,181	\$0	\$0
Co-Curricular	\$332,951	\$31,952	\$0	\$0
Total Expenditures	\$8,288,499	\$1,316,456	\$1,722,324	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,302,380	\$1,504,108	\$306,295	\$268,361	\$37,470	\$50
PK Instruction	\$99,253	\$26,061	\$0	\$145	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$616,531	\$186,453	\$161,918	\$157,662	\$25,157	\$0
Administration Services	\$452,300	\$188,062	\$51,981	\$10,941	\$0	\$16,688
Fiscal Services	\$122,687	\$68,514	\$10,158	\$2,998	\$158	\$1,589
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$579,689	\$0
Operation/Maint. Services	\$286,846	\$130,461	\$479,085	\$110,409	\$23,438	\$5,029
Transportation Services	\$44,326	\$8,275	\$415,144	\$16,479	\$14,700	\$0
Other Support Services	\$5,882	\$0	\$361,142	\$39,729	\$0	\$5,211
Community Services	\$123,159	\$23,082	\$40,064	\$6,484	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$230,181
Co-Curricular	\$127,967	\$27,197	\$116,404	\$56,836	\$31,952	\$4,547
Total Expenditures	\$6,181,331	\$2,162,214	\$1,942,192	\$670,043	\$712,564	\$263,295

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.