

as of 01/17/2020

2018-2019 Profile of Chester Area School District 39-1

102 2nd Ave Chester SD 57016

Home County: Lake

Area in Square Miles: 141

Student Data

Fall 2018 PK-12 Enrollment	570
Fall 2018 K-12 Fall Enrollment	536
Fall 2018 State Aid Fall Enrollment	531.00
Open Enrolled Students Rec'd	258
Home School ADM	12.00
December 2018 Federal Child Count*	57
% Special Needs Students*	10.0%
% Eligible for Free/Reduced Lunch**	15.7%
District Dropout Rate	9.8%
District Attendance Rate	97.6%
Student to Staff Ratio	15.3
Number of Graduates	53

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$47,694
Avg Years of Experience	16.0
% with Advanced Degrees	28.9%
Certified Instructional Staff	37.3
Classroom Staff	0.0

American College Test (ACT) *

English	20.9
Math	21.0
Reading	22.9
Science	22.1
Composite Score	21.9
Number Tested	23

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$64,103

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	34.396	34.396
KG-8	252.707	262.884
9-12	285.961	289.024
Total	573.064	586.305

State Aid Funding

General Aid*	\$2,018,934
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$2,018,934

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$979,557
Capital Outlay	\$1,834,438
Special Education	\$487,259
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,023

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$176,059,129
Owner Occupied	\$110,146,306
Other Non-Ag/Utilities	\$68,443,805
Total	\$354,649,240

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.777
Bond Redemption	\$0.000

Chester Area School District 39-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,431,037	\$996,975	\$721,962	\$0	Impact Aid	\$0	
County	\$22,787	\$0	\$0	\$0	Bond Redemption	\$152	\$0
State	\$2,075,385	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$100,761	\$7,682	\$109,484	\$0	Food Service	\$187,664	\$204,667
Total	\$3,629,970	\$1,004,657	\$831,446	\$0	Other Enterprise	\$30,471	\$42,076

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,355,836	\$101,180	\$316,890	\$0
PK Instruction	\$0	\$0	\$30,859	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$168,172	\$4,288	\$339,298	\$0
Administration Services	\$478,142	\$0	\$15,689	\$0
Fiscal Services	\$222,764	\$7,892	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$10,472	\$0	\$0
Operation/Maint. Services	\$328,782	\$87,947	\$0	\$0
Transportation Services	\$171,954	\$49,999	\$0	\$0
Other Support Services	\$0	\$8,899	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$19,800	\$0	\$0	\$0
Debt Service	\$0	\$197,338	\$0	\$0
Co-Curricular	\$176,618	\$24,219	\$0	\$0
Total Expenditures	\$3,922,065	\$492,234	\$702,736	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,958,638	\$654,761	\$14,683	\$61,810	\$84,013	\$0
PK Instruction	\$44,790	\$18,652	\$0	\$1,061	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$345,214	\$126,058	\$28,242	\$10,834	\$1,159	\$250
Administration Services	\$297,456	\$98,773	\$29,104	\$2,323	\$0	\$66,174
Fiscal Services	\$139,739	\$55,628	\$9,891	\$1,920	\$7,892	\$15,587
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$10,472	\$0
Operation/Maint. Services	\$118,177	\$30,191	\$161,485	\$18,929	\$87,947	\$0
Transportation Services	\$67,946	\$7,024	\$58,195	\$38,788	\$49,999	\$0
Other Support Services	\$83,822	\$33,774	\$3,681	\$73,442	\$8,899	\$10,010
Community Services	\$6,550	\$894	\$0	\$925	\$0	\$0
Non-Programmed	\$18,392	\$1,407	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$197,338
Co-Curricular	\$109,563	\$13,968	\$36,428	\$16,659	\$24,219	\$0
Total Expenditures	\$3,190,287	\$1,041,131	\$341,709	\$226,692	\$274,600	\$289,359

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.