

as of 01/17/2020

2018-2019 Profile of Colome Consolidated School District 59-3

105 Carr St Colome SD 57528

Home County: Tripp

Area in Square Miles: 806

Student Data

Fall 2018 PK-12 Enrollment	240
Fall 2018 K-12 Fall Enrollment	228
Fall 2018 State Aid Fall Enrollment	229.00
Open Enrolled Students Rec'd	63
Home School ADM	15.00
December 2018 Federal Child Count*	27
% Special Needs Students*	11.3%
% Eligible for Free/Reduced Lunch**	52.2%
District Dropout Rate	0.9%
District Attendance Rate	88.1%
Student to Staff Ratio	10.5
Number of Graduates	18

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$40,708
Avg Years of Experience	11.7
% with Advanced Degrees	16.7%
Certified Instructional Staff	22.3
Classroom Staff	0.5

American College Test (ACT) *

English	17.9
Math	18.6
Reading	18.7
Science	19.5
Composite Score	18.8
Number Tested	15

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$52,013

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	11.078	11.078
KG-8	134.584	155.777
9-12	68.670	74.946
Total	214.332	241.802

State Aid Funding

General Aid*	\$1,033,959
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$1,033,959

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$715,547
Capital Outlay	\$1,935,759
Special Education	\$721,479
Pension	\$51,468
Impact Aid	\$662,579

Cost per ADM*

Educational Funds \$10,480

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$291,642,789
Owner Occupied	\$17,643,233
Other Non-Ag/Utilities	\$6,634,837
Total	\$315,920,859

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$0.500
Capital Outlay	\$2.800
Bond Redemption	\$0.000

Colome Consolidated School District 59-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$683,707	\$913,963	\$173,859	\$1,644	Impact Aid	\$47,495	
County	\$5,268	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,066,589	\$0	\$172	\$0	Capital Projects	\$0	\$0
Federal	\$131,865	\$8,401	\$56,293	\$0	Food Service	\$117,657	\$112,572
Total	\$1,887,430	\$922,364	\$230,324	\$1,644	Other Enterprise	\$10,835	\$10,732

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,139,879	\$82,441	\$164,801	\$49,894
PK Instruction	\$0	\$0	\$0	\$365
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$110,282	\$0	\$94,088	\$4,004
Administration Services	\$254,405	\$0	\$19,187	\$9,124
Fiscal Services	\$59,818	\$0	\$0	\$2,802
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$257,689	\$102,486	\$0	\$2,696
Transportation Services	\$118,460	\$3,548	\$0	\$1,177
Other Support Services	\$16,091	\$0	\$0	\$2,338
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$83,028	\$3,506	\$0	\$1,330
Total Expenditures	\$2,039,652	\$191,982	\$278,076	\$73,730

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$975,868	\$268,681	\$62,217	\$112,831	\$20,164	\$736
PK Instruction	\$6,357	\$851	\$0	\$406	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$68,167	\$26,260	\$111,490	\$1,476	\$0	\$981
Administration Services	\$153,883	\$60,619	\$52,864	\$3,838	\$0	\$11,513
Fiscal Services	\$47,000	\$6,620	\$7,648	\$948	\$0	\$404
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$50,857	\$31,525	\$232,704	\$16,612	\$8,982	\$22,191
Transportation Services	\$38,543	\$6,623	\$46,004	\$26,015	\$0	\$6,000
Other Support Services	\$42,494	\$13,919	\$416	\$72,629	\$0	\$1,543
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$44,568	\$4,729	\$23,366	\$13,120	\$0	\$2,081
Total Expenditures	\$1,427,738	\$419,827	\$536,710	\$247,874	\$29,146	\$45,448

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.