

as of 01/17/2020

2018-2019 Profile of Dell Rapids School District 49-3

1216 N Garfield Ave Dell Rapids SD 57022

Home County: Minnehaha

Area in Square Miles: 168

Student Data

Fall 2018 PK-12 Enrollment	948
Fall 2018 K-12 Fall Enrollment	948
Fall 2018 State Aid Fall Enrollment	951.27
Open Enrolled Students Rec'd	83
Home School ADM	38.20
December 2018 Federal Child Count*	154
% Special Needs Students*	16.2%
% Eligible for Free/Reduced Lunch**	18.8%
District Dropout Rate	0.5%
District Attendance Rate	88.5%
Student to Staff Ratio	14.0
Number of Graduates	73

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$45,146
Avg Years of Experience	13.4
% with Advanced Degrees	20.0%
Certified Instructional Staff	67.5
Classroom Staff	0.0

American College Test (ACT) *

English	22.3
Math	22.5
Reading	23.3
Science	22.8
Composite Score	22.9
Number Tested	53

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$56,867

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	558.497	652.068
9-12	282.582	297.964
Total	841.080	950.032

State Aid Funding

General Aid*	\$3,410,528
Special Education	\$179,794
Sparsity	\$0
Extraordinary Cost Fund**	\$16,416
Total State Aid	\$3,606,738

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,118,481
Capital Outlay	\$2,415,068
Special Education	\$62,358
Pension	\$47,094
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,137

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$262,926,686
Owner Occupied	\$303,827,256
Other Non-Ag/Utilities	\$81,028,020
Total	\$647,781,962

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.820
Bond Redemption	\$1.091

Dell Rapids School District 49-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,279,390	\$1,813,169	\$993,262	\$186	Impact Aid	\$0	
County	\$36,438	\$0	\$0	\$0	Bond Redemption	\$1,003,146	\$1,085,674
State	\$3,648,100	\$0	\$196,210	\$0	Capital Projects	\$0	\$875,528
Federal	\$211,065	\$214,213	\$228,987	\$0	Food Service	\$577,918	\$585,192
Total	\$6,174,992	\$2,027,382	\$1,418,459	\$186	Other Enterprise	\$277,763	\$263,990

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,700,259	\$169,539	\$899,971	\$0
PK Instruction	\$0	\$0	\$40,222	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$574,694	\$111,263	\$281,190	\$0
Administration Services	\$616,389	\$2,302	\$62,828	\$0
Fiscal Services	\$122,256	\$8,417	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$119,556	\$0	\$0
Operation/Maint. Services	\$864,965	\$2,057	\$0	\$0
Transportation Services	\$249,070	\$66,770	\$105,888	\$0
Other Support Services	\$17,471	\$10,363	\$28,944	\$0
Community Services	\$3,293	\$7,670	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$21,816
Debt Service	\$0	\$663,391	\$0	\$0
Co-Curricular	\$346,574	\$13,349	\$0	\$0
Total Expenditures	\$6,494,971	\$1,174,676	\$1,419,042	\$21,816

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,473,085	\$901,457	\$112,145	\$279,381	\$0	\$3,700
PK Instruction	\$30,834	\$8,882	\$0	\$506	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$479,881	\$135,858	\$225,836	\$114,195	\$11,272	\$105
Administration Services	\$482,397	\$147,500	\$26,695	\$5,171	\$0	\$19,755
Fiscal Services	\$92,779	\$20,859	\$5,174	\$9,607	\$0	\$2,253
Fac./Acquis./Const. Services	\$0	\$0	\$24,683	\$5,126	\$965,275	\$0
Operation/Maint. Services	\$249,490	\$67,548	\$448,828	\$46,286	\$0	\$54,870
Transportation Services	\$189,874	\$35,689	\$64,727	\$55,417	\$66,305	\$9,716
Other Support Services	\$0	\$52	\$572,761	\$58,065	\$0	\$11,093
Community Services	\$173,082	\$30,893	\$40,353	\$27,625	\$0	\$3,000
Non-Programmed	\$21,816	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,749,065
Co-Curricular	\$216,450	\$29,120	\$61,782	\$46,110	\$0	\$6,461
Total Expenditures	\$5,409,688	\$1,377,857	\$1,582,984	\$647,488	\$1,042,853	\$1,860,018

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.