

as of 01/17/2020

2018-2019 Profile of Deuel School District 19-4

410 5th St W Clear Lake SD 57226

Home County: Deuel

Area in Square Miles: 474

Student Data

Fall 2018 PK-12 Enrollment	537
Fall 2018 K-12 Fall Enrollment	511
Fall 2018 State Aid Fall Enrollment	513.25
Open Enrolled Students Rec'd	36
Home School ADM	23.75
December 2018 Federal Child Count*	91
% Special Needs Students*	16.9%
% Eligible for Free/Reduced Lunch**	30.1%
District Dropout Rate	0.0%
District Attendance Rate	96.0%
Student to Staff Ratio	13.7
Number of Graduates	31

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$45,177
Avg Years of Experience	13.8
% with Advanced Degrees	22.5%
Certified Instructional Staff	38.3
Classroom Staff	1.0

American College Test (ACT) *

English	19.1
Math	20.9
Reading	22.0
Science	21.6
Composite Score	21.0
Number Tested	18

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,319

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	26.000	26.000
KG-8	353.752	367.291
9-12	126.656	133.088
Total	506.408	526.378

State Aid Funding

General Aid*	\$1,274,083
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$1,274,083

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,522,157
Capital Outlay	\$3,265,841
Special Education	\$362,375
Pension	\$138,469
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,872

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$469,180,042
Owner Occupied	\$124,825,070
Other Non-Ag/Utilities	\$93,921,202
Total	\$687,926,314

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$1.943
Bond Redemption	\$0.000

Deuel School District 19-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,058,188	\$1,387,020	\$970,153	\$3,988	Impact Aid	\$0	
County	\$37,898	\$2,081	\$1,269	\$0	Bond Redemption	\$0	\$0
State	\$1,338,579	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$108,911	\$48,361	\$0	\$0	Food Service	\$240,251	\$278,514
Total	\$3,543,576	\$1,437,461	\$971,421	\$3,988	Other Enterprise	\$27,181	\$20,064

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,076,353	\$130,927	\$707,197	\$0
PK Instruction	\$15,878	\$0	\$12,942	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$188,295	\$82,104	\$100,769	\$0
Administration Services	\$401,541	\$0	\$1,178	\$0
Fiscal Services	\$147,069	\$9,998	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,000	\$0	\$0
Operation/Maint. Services	\$420,549	\$95,029	\$0	\$0
Transportation Services	\$246,927	\$101,434	\$0	\$0
Other Support Services	\$16,523	\$2,532	\$104,083	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$28,757
Debt Service	\$0	\$31,238	\$0	\$0
Co-Curricular	\$198,910	\$26,730	\$0	\$0
Total Expenditures	\$3,712,044	\$480,993	\$926,170	\$28,757

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,953,317	\$556,953	\$235,651	\$162,124	\$10,130	\$768
PK Instruction	\$18,034	\$12,209	\$12,942	\$1,233	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$127,141	\$31,935	\$119,502	\$88,330	\$4,260	\$0
Administration Services	\$244,981	\$107,708	\$36,486	\$4,802	\$0	\$8,740
Fiscal Services	\$102,030	\$37,806	\$5,804	\$10,698	\$0	\$729
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$1,000	\$0
Operation/Maint. Services	\$113,993	\$47,529	\$261,164	\$59,956	\$0	\$32,935
Transportation Services	\$123,813	\$25,884	\$36,718	\$51,366	\$101,434	\$9,146
Other Support Services	\$76,003	\$30,215	\$123,818	\$171,098	\$0	\$518
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$28,174	\$583	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$31,238
Co-Curricular	\$118,935	\$14,286	\$52,184	\$39,934	\$0	\$300
Total Expenditures	\$2,906,421	\$865,109	\$884,270	\$589,543	\$116,825	\$84,375

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.