

as of 01/17/2020

## 2018-2019 Profile of Douglas School District 51-1

420 Patriot Dr Box Elder SD 57719

Home County: Pennington

Area in Square Miles: 151

### Student Data

Fall 2018 PK-12 Enrollment	2,927
Fall 2018 K-12 Fall Enrollment	2,907
Fall 2018 State Aid Fall Enrollment	2,907.00
Open Enrolled Students Rec'd	100
Home School ADM	172.00
December 2018 Federal Child Count*	428
% Special Needs Students*	14.6%
% Eligible for Free/Reduced Lunch**	35.8%
District Dropout Rate	1.1%
District Attendance Rate	85.6%
Student to Staff Ratio	15.9
Number of Graduates	144

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$55,869
Avg Years of Experience	15.9
% with Advanced Degrees	73.5%
Certified Instructional Staff	182.7
Classroom Staff	1.0

### American College Test (ACT) \*

English	19.8
Math	21.2
Reading	22.0
Science	21.4
Composite Score	21.2
Number Tested	67

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$69,033

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	20.742	20.742
KG-8	1,776.019	2,125.093
9-12	661.386	721.444
<b>Total</b>	<b>2,458.147</b>	<b>2,867.279</b>

### State Aid Funding

General Aid*	\$13,714,062
Special Education	\$2,450,618
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$16,164,680</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$403,645
Capital Outlay	\$1,891,975
Special Education	\$1,975,739
Pension	\$90,120
Impact Aid	\$15,534,008

### Cost per ADM\*

Educational Funds \$8,368

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

Agricultural	\$32,799,769
Owner Occupied	\$397,871,122
Other Non-Ag/Utilities	\$132,461,365
<b>Total</b>	<b>\$563,132,256</b>

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$3.000
Bond Redemption	\$0.000

# Douglas School District 51-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$2,882,181	\$1,621,227	\$931,089	\$385	Impact Aid	\$5,168,586	
County	\$200,464	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$14,003,336	\$0	\$2,450,618	\$0	Capital Projects	\$0	\$0
Federal	\$1,040,874	\$255,072	\$808,683	\$0	Food Service	\$1,048,165	\$1,218,077
<b>Total</b>	<b>\$18,126,856</b>	<b>\$1,876,298</b>	<b>\$4,190,391</b>	<b>\$385</b>	Other Enterprise	\$138,870	\$154,839

## Other Fund Data

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$12,283,525	\$1,205,515	\$1,963,707	\$0
PK Instruction	\$0	\$0	\$204,226	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,096,444	\$189,470	\$791,870	\$0
Administration Services	\$1,531,993	\$2,300	\$305,707	\$0
Fiscal Services	\$285,326	\$33,573	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$39,631	\$0	\$0
Operation/Maint. Services	\$2,333,991	\$24,963	\$0	\$0
Transportation Services	\$737,923	\$133,888	\$190,357	\$0
Other Support Services	\$199,999	\$2,539	\$25,355	\$0
Community Services	\$9,198	\$0	\$0	\$0
Non-Programmed	\$147,569	\$0	\$60,090	\$0
Debt Service	\$136,144	\$0	\$0	\$0
Co-Curricular	\$639,242	\$9,349	\$0	\$0
<b>Total Expenditures</b>	<b>\$20,401,353</b>	<b>\$1,641,228</b>	<b>\$3,541,312</b>	<b>\$0</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$11,289,607	\$2,617,199	\$205,108	\$453,631	\$887,042	\$160
PK Instruction	\$220,242	\$56,423	\$0	\$1,220	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,838,176	\$363,633	\$562,351	\$122,683	\$190,940	\$0
Administration Services	\$1,391,131	\$310,679	\$90,995	\$14,156	\$2,300	\$30,739
Fiscal Services	\$214,890	\$50,674	\$17,576	\$9,911	\$25,558	\$290
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$2,424	\$37,206	\$0
Operation/Maint. Services	\$983,740	\$259,035	\$663,354	\$227,754	\$7,318	\$217,752
Transportation Services	\$614,205	\$189,323	\$11,425	\$115,898	\$131,318	\$0
Other Support Services	\$666,189	\$168,674	\$57,681	\$521,887	\$0	\$31,539
Community Services	\$60,762	\$14,785	\$4,360	\$10,473	\$0	\$0
Non-Programmed	\$201,455	\$6,204	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$136,144
Co-Curricular	\$407,621	\$66,766	\$134,560	\$34,684	\$4,688	\$272
<b>Total Expenditures</b>	<b>\$17,888,018</b>	<b>\$4,103,394</b>	<b>\$1,747,410</b>	<b>\$1,514,722</b>	<b>\$1,286,370</b>	<b>\$416,896</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.