2018-2019 Profile of Elk Mountain School District 16-2

10222 Valley Rd Dewey SD 57735

Home County: Custer

Area in Square Miles: 310

Student Data

Fall 2018 PK-12 Enrollment	14
Fall 2018 K-12 Fall Enrollment	13
Fall 2018 State Aid Fall Enrollment	13.00
Open Enrolled Students Rec'd	0
Home School ADM	0.00
December 2018 Federal Child Count*	
% Special Needs Students*	
% Eligible for Free/Reduced Lunch**	0.0%
District Dropout Rate	0.0%
District Attendance Rate	93.8%
Student to Staff Ratio	3.6
Number of Graduates	0

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	$38,287
Avg Years of Experience	14.0
% with Advanced Degrees	75.0%
Certified Instructional Staff	3.9
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	0

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation $40,548

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	2.055	2.055
KG-8	9.162	9.671
9-12	2.671	2.940
Total	**13.888**	**14.666**

State Aid Funding

General Aid*	$0
Special Education	$0
Sparsity	$0
Extraordinary Cost Fund**	$0
Total State Aid	**$0**

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	$442,544
Capital Outlay	($88,942)
Special Education	$67,323
Pension	$0
Impact Aid	$0

Cost per ADM*

Educational Funds	$26,962

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	$13,541,536
Owner Occupied	$14,119,364
Other Non-Ag/Utilities	$20,754,758
Total	**$48,415,658**

2018 Payable 2019 Levy per Thousand

Agricultural	$1.202
Owner Occupied	$2.689
Other Non-Ag/Utilities	$5.566
Special Education	$1.567
Capital Outlay	$0.538
Bond Redemption	$0.000

Elk Mountain School District 16-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	$186,133	$24,596	$76,360	$0
County	$33,470	$2,164	$6,306	$0
State	$1,732	$0	$0	$0
Federal	$80,959	$0	$0	$0
Total	**$302,294**	**$26,760**	**$82,666**	**$0**

Other Fund Data

	Revenue	Expenditures
Impact Aid	$0	
Bond Redemption	$0	$0
Capital Projects	$0	$0
Food Service	$0	$0
Other Enterprise	$0	$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	$151,694	$4,453	$42,297	$0
PK Instruction	$6,681	$0	$0	$0
Adult Instruction	$0	$0	$0	$0
Student/Staff Services	$31,626	$0	$15,010	$0
Administration Services	$30,379	$21,333	$0	$0
Fiscal Services	$39,417	$0	$0	$0
Fac./Acquis./Const. Services	$0	$0	$0	$0
Operation/Maint. Services	$28,991	$0	$0	$0
Transportation Services	$599	$0	$0	$0
Other Support Services	$0	$0	$0	$0
Community Services	$0	$0	$0	$0
Non-Programmed	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0
Co-Curricular	$0	$0	$0	$0
Total Expenditures	**$289,388**	**$25,786**	**$57,307**	**$0**

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	$152,615	$19,473	$3,884	$20,833	$841	$799
PK Instruction	$5,872	$809	$0	$0	$0	$0
Adult Instruction	$0	$0	$0	$0	$0	$0
Student/Staff Services	$8,119	$3,584	$34,933	$0	$0	$0
Administration Services	$23,094	$2,215	$23,057	$1,797	$0	$1,550
Fiscal Services	$29,070	$3,932	$1,881	$35	$4,475	$25
Fac./Acquis./Const. Services	$0	$0	$0	$0	$0	$0
Operation/Maint. Services	$14,280	$1,949	$10,096	$2,665	$0	$0
Transportation Services	$0	$0	$599	$0	$0	$0
Other Support Services	$0	$0	$0	$0	$0	$0
Community Services	$0	$0	$0	$0	$0	$0
Non-Programmed	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
Co-Curricular	$0	$0	$0	$0	$0	$0
Total Expenditures	**$233,049**	**$31,961**	**$74,450**	**$25,331**	**$5,316**	**$2,374**

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.