

as of 01/17/2020

2018-2019 Profile of Faulkton Area Schools District 24-4

1114 Court St Faulkton SD 57438

Home County: Faulk

Area in Square Miles: 919

Student Data

Fall 2018 PK-12 Enrollment	337
Fall 2018 K-12 Fall Enrollment	310
Fall 2018 State Aid Fall Enrollment	311.00
Open Enrolled Students Rec'd	11
Home School ADM	33.00
December 2018 Federal Child Count*	42
% Special Needs Students*	12.5%
% Eligible for Free/Reduced Lunch**	11.3%
District Dropout Rate	0.8%
District Attendance Rate	96.5%
Student to Staff Ratio	12.0
Number of Graduates	13

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$43,185
Avg Years of Experience	11.5
% with Advanced Degrees	25.0%
Certified Instructional Staff	27.0
Classroom Staff	1.1

American College Test (ACT) *

English	19.7
Math	23.9
Reading	21.0
Science	21.3
Composite Score	21.5
Number Tested	12

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,405

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	26.988	26.988
KG-8	229.343	238.012
9-12	71.881	74.160
Total	328.211	339.160

State Aid Funding

General Aid*	\$318,916
Special Education	\$0
Sparsity	\$26,182
Extraordinary Cost Fund**	\$0
Total State Aid	\$345,098

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,309,564
Capital Outlay	\$1,104,211
Special Education	\$493,382
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$10,461

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$905,384,934
Owner Occupied	\$35,534,871
Other Non-Ag/Utilities	\$34,223,319
Total	\$975,143,124

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.767
Owner Occupied	\$3.954
Other Non-Ag/Utilities	\$8.182
Special Education	\$0.427
Capital Outlay	\$1.100
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Faulkton Area Schools District 24-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,117,175	\$1,098,823	\$388,485	\$0	Impact Aid	\$0	
County	\$14,936	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$399,114	\$11,111	\$0	\$0	Capital Projects	\$0	\$506,592
Federal	\$104,875	\$184	\$79,778	\$0	Food Service	\$131,515	\$172,698
Total	\$2,636,100	\$1,110,117	\$468,263	\$0	Other Enterprise	\$5,250	\$4,198

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,552,002	\$236,415	\$296,264	\$0
PK Instruction	\$23,962	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$123,905	\$35,004	\$82,091	\$0
Administration Services	\$288,631	\$2,700	\$15,777	\$0
Fiscal Services	\$63,960	\$12,332	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$349,613	\$119,094	\$0	\$0
Transportation Services	\$175,991	\$0	\$0	\$0
Other Support Services	\$0	\$1,236	\$38,414	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$41,524	\$0	\$0	\$0
Debt Service	\$0	\$129,734	\$0	\$0
Co-Curricular	\$220,141	\$29,682	\$0	\$0
Total Expenditures	\$2,839,729	\$566,196	\$432,545	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,334,883	\$429,177	\$32,601	\$276,948	\$9,200	\$1,872
PK Instruction	\$17,342	\$6,483	\$0	\$137	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$132,615	\$39,756	\$27,186	\$11,252	\$27,875	\$2,315
Administration Services	\$186,437	\$76,653	\$27,469	\$5,840	\$0	\$10,709
Fiscal Services	\$37,275	\$24,262	\$6,303	\$8,180	\$0	\$272
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$506,592	\$0
Operation/Maint. Services	\$88,863	\$30,429	\$261,410	\$61,658	\$0	\$26,346
Transportation Services	\$0	\$0	\$173,165	\$2,826	\$0	\$0
Other Support Services	\$20,064	\$11,239	\$152,603	\$24,226	\$0	\$4,215
Community Services	\$3,900	\$298	\$0	\$0	\$0	\$0
Non-Programmed	\$38,836	\$2,688	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$129,734
Co-Curricular	\$99,636	\$13,346	\$80,535	\$46,044	\$0	\$10,262
Total Expenditures	\$1,959,851	\$634,331	\$761,273	\$437,110	\$543,667	\$185,725

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.