

as of 01/17/2020

2018-2019 Profile of Gayville-Volin School District 63-1

100 Kingsbury St Gayville SD 57031

Home County: Yankton

Area in Square Miles: 72

Student Data

Fall 2018 PK-12 Enrollment	324
Fall 2018 K-12 Fall Enrollment	293
Fall 2018 State Aid Fall Enrollment	293.00
Open Enrolled Students Rec'd	130
Home School ADM	8.90
December 2018 Federal Child Count*	47
% Special Needs Students*	14.5%
% Eligible for Free/Reduced Lunch**	42.7%
District Dropout Rate	2.1%
District Attendance Rate	90.1%
Student to Staff Ratio	14.6
Number of Graduates	20

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$42,866
Avg Years of Experience	12.0
% with Advanced Degrees	73.1%
Certified Instructional Staff	22.2
Classroom Staff	0.0

American College Test (ACT) *

English	15.4
Math	18.5
Reading	16.4
Science	18.8
Composite Score	17.4
Number Tested	11

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$56,179

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	28.812	28.812
KG-8	158.950	180.775
9-12	92.640	98.523
Total	280.402	308.109

State Aid Funding

General Aid*	\$1,628,021
Special Education	\$129,433
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$1,757,454

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$667,204
Capital Outlay	\$1,207,438
Special Education	\$104,513
Pension	\$26,806
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,781

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$111,533,071
Owner Occupied	\$29,120,364
Other Non-Ag/Utilities	\$7,559,312
Total	\$148,212,747

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.695
Bond Redemption	\$1.292

Gayville-Volin School District 63-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$398,710	\$472,986	\$227,795	\$688	Impact Aid	\$0	
County	\$26,994	\$0	\$0	\$0	Bond Redemption	\$199,379	\$195,975
State	\$1,666,890	\$0	\$129,558	\$0	Capital Projects	\$0	\$0
Federal	\$78,571	\$20,627	\$0	\$0	Food Service	\$132,410	\$141,751
Total	\$2,171,165	\$493,613	\$357,353	\$688	Other Enterprise	\$109,042	\$100,102

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,059,915	\$64,736	\$282,513	\$0
PK Instruction	\$27,058	\$0	\$44,459	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$103,250	\$1,164	\$44,069	\$0
Administration Services	\$384,008	\$380	\$3,601	\$0
Fiscal Services	\$83,835	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$273,941	\$86,775	\$0	\$0
Transportation Services	\$91,028	\$95,639	\$0	\$0
Other Support Services	\$7,239	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$4,233
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$57,955	\$0	\$0
Co-Curricular	\$123,939	\$21,183	\$0	\$0
Total Expenditures	\$2,154,214	\$327,831	\$374,642	\$4,233

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$989,698	\$275,216	\$25,395	\$89,137	\$26,289	\$1,430
PK Instruction	\$54,116	\$15,508	\$1,497	\$397	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$78,159	\$18,095	\$47,033	\$4,374	\$500	\$323
Administration Services	\$254,192	\$103,198	\$10,810	\$7,567	\$0	\$12,221
Fiscal Services	\$51,318	\$26,689	\$1,091	\$4,345	\$0	\$393
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$96,831	\$34,328	\$100,443	\$38,658	\$63,870	\$26,585
Transportation Services	\$39,277	\$7,007	\$22,013	\$19,566	\$90,779	\$8,026
Other Support Services	\$60,937	\$7,785	\$1,013	\$68,716	\$0	\$10,539
Community Services	\$80,964	\$10,330	\$3,406	\$7,623	\$0	\$2,013
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$253,930
Co-Curricular	\$77,366	\$10,144	\$23,545	\$21,958	\$10,469	\$1,640
Total Expenditures	\$1,782,857	\$508,300	\$236,244	\$262,340	\$191,907	\$317,099

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.