

as of 01/17/2020

2018-2019 Profile of Hamlin School District 28-3

44577 188th St Hayti SD 57241

Home County: Hamlin

Area in Square Miles: 364

Student Data

Fall 2018 PK-12 Enrollment	844
Fall 2018 K-12 Fall Enrollment	803
Fall 2018 State Aid Fall Enrollment	810.00
Open Enrolled Students Rec'd	34
Home School ADM	31.00
December 2018 Federal Child Count*	73
% Special Needs Students*	8.6%
% Eligible for Free/Reduced Lunch**	43.5%
District Dropout Rate	0.0%
District Attendance Rate	96.2%
Student to Staff Ratio	16.7
Number of Graduates	43

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$45,446
Avg Years of Experience	12.2
% with Advanced Degrees	23.5%
Certified Instructional Staff	50.6
Classroom Staff	0.0

American College Test (ACT) *

English	20.5
Math	23.1
Reading	21.8
Science	22.2
Composite Score	22.0
Number Tested	19

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,217

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	38.957	38.957
KG-8	565.006	589.031
9-12	207.028	213.537
Total	810.991	841.525

State Aid Funding

General Aid*	\$2,797,659
Special Education	\$1,527
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$2,799,186

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,840,923
Capital Outlay	\$2,592,875
Special Education	\$213,634
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$6,954

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$467,717,870
Owner Occupied	\$137,220,694
Other Non-Ag/Utilities	\$87,843,265
Total	\$692,781,829

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.483
Bond Redemption	\$0.000

Hamlin School District 28-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,985,839	\$1,701,402	\$1,021,791	\$423	Impact Aid	\$0	
County	\$36,176	\$3,131	\$1,765	\$0	Bond Redemption	\$0	\$0
State	\$2,901,242	\$0	\$1,527	\$0	Capital Projects	\$0	\$0
Federal	\$162,309	\$0	\$0	\$0	Food Service	\$415,663	\$416,044
Total	\$5,085,566	\$1,704,532	\$1,025,083	\$423	Other Enterprise	\$10,675	\$10,584

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,021,813	\$183,941	\$643,910	\$0
PK Instruction	\$62,710	\$0	\$4,237	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$250,762	\$6,783	\$63,489	\$0
Administration Services	\$371,667	\$0	\$70,124	\$0
Fiscal Services	\$251,624	\$519	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$487,960	\$66,810	\$0	\$0
Transportation Services	\$420,530	\$19,469	\$0	\$0
Other Support Services	\$23,884	\$0	\$33,057	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$16,470
Debt Service	\$0	\$682,635	\$0	\$0
Co-Curricular	\$246,022	\$21,052	\$0	\$0
Total Expenditures	\$5,136,972	\$981,211	\$814,817	\$16,470

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,515,323	\$705,765	\$346,887	\$281,436	\$0	\$253
PK Instruction	\$46,987	\$15,230	\$4,237	\$493	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$201,123	\$43,097	\$56,352	\$10,082	\$5,688	\$4,693
Administration Services	\$290,759	\$107,251	\$31,667	\$8,740	\$0	\$3,374
Fiscal Services	\$97,328	\$45,660	\$11,531	\$2,822	\$0	\$94,802
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$176,292	\$67,348	\$231,091	\$80,041	\$0	\$0
Transportation Services	\$189,537	\$65,334	\$52,799	\$117,979	\$14,300	\$50
Other Support Services	\$109,906	\$50,633	\$44,461	\$265,279	\$0	\$2,706
Community Services	\$9,832	\$752	\$0	\$0	\$0	\$0
Non-Programmed	\$15,300	\$1,170	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$682,635
Co-Curricular	\$149,562	\$20,135	\$32,475	\$59,619	\$0	\$5,283
Total Expenditures	\$3,801,947	\$1,122,374	\$811,500	\$826,491	\$19,988	\$793,796

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.