

as of 01/17/2020

2018-2019 Profile of Hanson School District 30-1

230 6th St Alexandria SD 57311

Home County: Hanson

Area in Square Miles: 257

Student Data

Fall 2018 PK-12 Enrollment	421
Fall 2018 K-12 Fall Enrollment	401
Fall 2018 State Aid Fall Enrollment	402.00
Open Enrolled Students Rec'd	23
Home School ADM	28.00
December 2018 Federal Child Count*	76
% Special Needs Students*	18.1%
% Eligible for Free/Reduced Lunch**	17.0%
District Dropout Rate	0.5%
District Attendance Rate	95.3%
Student to Staff Ratio	13.0
Number of Graduates	26

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$41,846
Avg Years of Experience	17.4
% with Advanced Degrees	32.4%
Certified Instructional Staff	32.4
Classroom Staff	0.0

American College Test (ACT) *

English	21.5
Math	22.9
Reading	22.4
Science	22.8
Composite Score	22.3
Number Tested	13

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$50,601

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	20.087	20.087
KG-8	276.318	288.997
9-12	104.246	110.471
Total	400.651	419.555

State Aid Funding

General Aid*	\$1,665,065
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$1,665,065

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$788,860
Capital Outlay	\$1,236,254
Special Education	\$663,940
Pension	\$80,756
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,169

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$305,507,488
Owner Occupied	\$52,632,646
Other Non-Ag/Utilities	\$28,392,832
Total	\$386,532,966

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.643
Bond Redemption	\$0.000

Hanson School District 30-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,032,841	\$1,009,625	\$593,030	\$20	Impact Aid	\$0	
County	\$30,129	\$0	\$0	\$0	Bond Redemption	\$15,030	\$0
State	\$1,732,152	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$113,875	\$30,000	\$0	\$0	Food Service	\$193,332	\$187,740
Total	\$2,908,998	\$1,039,625	\$593,030	\$20	Other Enterprise	\$20,125	\$25,330

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,662,600	\$183,762	\$258,287	\$0
PK Instruction	\$25,695	\$0	\$3,856	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$179,172	\$0	\$84,522	\$0
Administration Services	\$387,362	\$0	\$5,878	\$0
Fiscal Services	\$90,372	\$0	\$10,163	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$281,606	\$105,588	\$0	\$0
Transportation Services	\$150,846	\$81,350	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$1,038,096	\$0	\$0
Co-Curricular	\$128,672	\$8,523	\$0	\$0
Total Expenditures	\$2,906,326	\$1,417,319	\$362,707	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,495,803	\$338,223	\$56,512	\$199,152	\$14,960	\$0
PK Instruction	\$19,640	\$5,854	\$3,856	\$201	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$129,544	\$29,356	\$94,652	\$8,941	\$0	\$1,200
Administration Services	\$259,882	\$93,336	\$21,548	\$801	\$0	\$17,672
Fiscal Services	\$48,652	\$32,217	\$12,769	\$5,856	\$0	\$1,042
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$66,125	\$15,845	\$137,938	\$58,448	\$78,485	\$30,353
Transportation Services	\$62,335	\$9,533	\$16,046	\$52,360	\$81,350	\$10,572
Other Support Services	\$63,416	\$18,360	\$10,361	\$94,179	\$0	\$1,423
Community Services	\$22,562	\$2,768	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,038,096
Co-Curricular	\$81,984	\$10,990	\$16,221	\$27,399	\$0	\$600
Total Expenditures	\$2,249,946	\$556,483	\$369,903	\$447,336	\$174,795	\$1,100,958

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.