

as of 01/17/2020

## 2018-2019 Profile of Herreid School District 10-1

302 Main St N Herreid SD 57632

Home County: Campbell

Area in Square Miles: 274

### Student Data

Fall 2018 PK-12 Enrollment	119
Fall 2018 K-12 Fall Enrollment	119
Fall 2018 State Aid Fall Enrollment	119.00
Open Enrolled Students Rec'd	20
Home School ADM	0.00
December 2018 Federal Child Count*	21
% Special Needs Students*	17.6%
% Eligible for Free/Reduced Lunch**	35.3%
District Dropout Rate	1.8%
District Attendance Rate	94.2%
Student to Staff Ratio	8.3
Number of Graduates	8

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$45,607
Avg Years of Experience	22.7
% with Advanced Degrees	13.3%
Certified Instructional Staff	14.4
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$55,040

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	74.214	77.241
9-12	33.524	37.093
<b>Total</b>	<b>107.738</b>	<b>114.334</b>

### State Aid Funding

General Aid*	\$197,637
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$197,637</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$337,180
Capital Outlay	\$841,088
Special Education	\$213,162
Pension	\$0
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$14,481

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

Agricultural	\$236,790,767
Owner Occupied	\$17,012,184
Other Non-Ag/Utilities	\$34,906,584
<b>Total</b>	<b>\$288,709,535</b>

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$2.267
Owner Occupied	\$5.072
Other Non-Ag/Utilities	\$10.497
Special Education	\$0.705
Capital Outlay	\$2.036
Bond Redemption	\$0.000

\* District has an opt out of GF levy.

## Herreid School District 10-1

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,044,195	\$439,167	\$191,906	\$0	Impact Aid	\$0	
County	\$8,549	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$224,636	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$40,179	\$0	\$28,186	\$0	Food Service	\$58,934	\$77,509
<b>Total</b>	<b>\$1,317,559</b>	<b>\$439,167</b>	<b>\$220,092</b>	<b>\$0</b>	Other Enterprise	\$0	\$0

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$835,555	\$21,886	\$109,587	\$0
PK Instruction	\$0	\$0	\$12,532	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$46,918	\$0	\$93,714	\$0
Administration Services	\$149,864	\$0	\$23,076	\$0
Fiscal Services	\$59,183	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$90,749	\$0	\$0
Operation/Maint. Services	\$204,809	\$0	\$0	\$0
Transportation Services	\$51,329	\$38,774	\$84	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$10,974	\$0	\$0
Co-Curricular	\$71,186	\$1,500	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,418,844</b>	<b>\$163,882</b>	<b>\$238,993</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$709,067	\$126,981	\$96,316	\$34,664	\$0	\$0
PK Instruction	\$0	\$0	\$12,532	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$23,028	\$4,788	\$98,322	\$13,883	\$612	\$0
Administration Services	\$102,885	\$14,543	\$53,812	\$204	\$0	\$1,495
Fiscal Services	\$42,932	\$6,529	\$8,650	\$928	\$0	\$145
Fac./Acquis./Const. Services	\$0	\$0	\$5,358	\$4,681	\$80,709	\$0
Operation/Maint. Services	\$47,115	\$12,470	\$132,160	\$13,063	\$0	\$0
Transportation Services	\$22,692	\$1,920	\$11,890	\$17,984	\$35,700	\$0
Other Support Services	\$22,200	\$3,223	\$1,068	\$45,978	\$0	\$3,814
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$1,226	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$10,974
Co-Curricular	\$38,930	\$3,859	\$17,205	\$11,192	\$1,500	\$0
<b>Total Expenditures</b>	<b>\$1,008,850</b>	<b>\$175,539</b>	<b>\$437,314</b>	<b>\$142,576</b>	<b>\$118,521</b>	<b>\$16,428</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.