

as of 01/17/2020

2018-2019 Profile of Hill City School District 51-2

488 Main St Hill City SD 57745

Home County: Pennington

Area in Square Miles: 580

Student Data

Fall 2018 PK-12 Enrollment	457
Fall 2018 K-12 Fall Enrollment	453
Fall 2018 State Aid Fall Enrollment	453.40
Open Enrolled Students Rec'd	31
Home School ADM	17.60
December 2018 Federal Child Count*	59
% Special Needs Students*	12.9%
% Eligible for Free/Reduced Lunch**	38.4%
District Dropout Rate	0.4%
District Attendance Rate	88.5%
Student to Staff Ratio	13.8
Number of Graduates	40

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$47,296
Avg Years of Experience	12.9
% with Advanced Degrees	11.8%
Certified Instructional Staff	33.2
Classroom Staff	0.0

American College Test (ACT) *

English	23.1
Math	23.3
Reading	24.2
Science	23.0
Composite Score	23.5
Number Tested	23

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,423

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	5.115	5.115
KG-8	252.547	296.775
9-12	146.730	154.545
Total	404.392	456.435

State Aid Funding

General Aid*	\$18,439
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$18,439

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$488,839
Capital Outlay	\$1,516,328
Special Education	\$516,695
Pension	\$0
Impact Aid	\$1,653,871

Cost per ADM*

Educational Funds \$11,366

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$2,942,870
Owner Occupied	\$231,403,217
Other Non-Ag/Utilities	\$324,092,253
Total	\$558,438,340

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.806
Bond Redemption	\$0.000

Hill City School District 51-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$3,057,084	\$1,514,393	\$878,113	\$0	Impact Aid	\$452,189	
County	\$80,003	\$22,742	\$12,572	\$0	Bond Redemption	\$0	\$0
State	\$109,717	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$330,789	\$0	\$94,971	\$0	Food Service	\$214,756	\$207,338
Total	\$3,577,594	\$1,537,135	\$985,657	\$0	Other Enterprise	\$17,737	\$11,229

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,211,588	\$16,162	\$480,358	\$0
PK Instruction	\$0	\$0	\$17,875	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$405,829	\$8,213	\$156,779	\$0
Administration Services	\$435,259	\$0	\$75,235	\$0
Fiscal Services	\$185,544	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$2,248	\$0	\$0
Operation/Maint. Services	\$731,335	\$46,056	\$0	\$0
Transportation Services	\$159,687	\$0	\$304	\$0
Other Support Services	\$40,953	\$571	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$809,991	\$0	\$0
Co-Curricular	\$251,958	\$13,530	\$0	\$0
Total Expenditures	\$4,422,154	\$896,770	\$730,549	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,983,299	\$540,495	\$41,055	\$129,891	\$8,452	\$4,916
PK Instruction	\$14,314	\$3,501	\$0	\$60	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$114,308	\$28,487	\$369,218	\$35,125	\$4,985	\$18,698
Administration Services	\$360,756	\$88,381	\$44,616	\$4,667	\$0	\$12,073
Fiscal Services	\$116,563	\$31,339	\$16,346	\$19,315	\$0	\$1,981
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$2,248	\$0
Operation/Maint. Services	\$207,625	\$65,739	\$413,496	\$44,202	\$5,753	\$40,577
Transportation Services	\$0	\$0	\$159,687	\$304	\$0	\$0
Other Support Services	\$78,222	\$22,802	\$40,523	\$105,608	\$0	\$1,706
Community Services	\$0	\$0	\$8,523	\$567	\$0	\$2,140
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$809,991
Co-Curricular	\$147,969	\$17,678	\$68,941	\$10,357	\$10,084	\$10,458
Total Expenditures	\$3,023,056	\$798,422	\$1,162,405	\$350,095	\$31,522	\$902,542

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.