

as of 01/17/2020

2018-2019 Profile of Hoven School District 53-2

98 5th Ave West Hoven SD 57450

Home County: Potter

Area in Square Miles: 751

Student Data

Fall 2018 PK-12 Enrollment	115
Fall 2018 K-12 Fall Enrollment	104
Fall 2018 State Aid Fall Enrollment	104.00
Open Enrolled Students Rec'd	0
Home School ADM	9.00
December 2018 Federal Child Count*	20
% Special Needs Students*	17.4%
% Eligible for Free/Reduced Lunch**	42.3%
District Dropout Rate	0.0%
District Attendance Rate	94.1%
Student to Staff Ratio	6.1
Number of Graduates	11

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$40,934
Avg Years of Experience	13.6
% with Advanced Degrees	15.8%
Certified Instructional Staff	18.8
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$56,790

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	9.182	9.182
KG-8	64.253	69.250
9-12	32.765	33.828
Total	106.200	112.260

State Aid Funding

General Aid*	\$4,119
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund**	\$0
Total State Aid	\$114,119

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,083,785
Capital Outlay	\$498,559
Special Education	\$279,439
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$20,715

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$593,852,622
Owner Occupied	\$25,603,084
Other Non-Ag/Utilities	\$30,258,502
Total	\$649,714,208

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.642
Owner Occupied	\$3.674
Other Non-Ag/Utilities	\$7.603
Special Education	\$0.522
Capital Outlay	\$0.225
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Hoven School District 53-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,397,709	\$171,336	\$347,856	\$0	Impact Aid	\$0	
County	\$8,658	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$152,943	\$0	\$0	\$0	Capital Projects	\$691	\$29,223
Federal	\$69,390	\$0	\$34,788	\$0	Food Service	\$57,865	\$100,796
Total	\$1,628,701	\$171,336	\$382,644	\$0	Other Enterprise	\$3,223	\$3,696

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,160,065	\$33,603	\$277,881	\$0
PK Instruction	\$11,174	\$0	\$10,965	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$104,995	\$1,958	\$64,652	\$0
Administration Services	\$172,444	\$0	\$23,838	\$0
Fiscal Services	\$79,401	\$3,300	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$132,489	\$25,560	\$0	\$0
Transportation Services	\$14,426	\$0	\$5,700	\$0
Other Support Services	\$2,999	\$0	\$1,874	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$16,698	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$71,733	\$3,029	\$0	\$0
Total Expenditures	\$1,766,424	\$67,452	\$384,910	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,090,151	\$170,316	\$117,630	\$59,020	\$8,665	\$25,767
PK Instruction	\$10,398	\$1,507	\$10,233	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$77,045	\$10,211	\$79,120	\$3,270	\$1,958	\$0
Administration Services	\$154,698	\$21,342	\$16,504	\$1,818	\$0	\$1,920
Fiscal Services	\$58,122	\$8,490	\$11,450	\$4,414	\$0	\$225
Fac./Acquis./Const. Services	\$0	\$0	\$2,652	\$19,091	\$7,480	\$0
Operation/Maint. Services	\$78,382	\$10,615	\$33,228	\$21,124	\$14,700	\$0
Transportation Services	\$0	\$0	\$16,467	\$1,961	\$0	\$1,699
Other Support Services	\$54,271	\$7,344	\$2,983	\$36,028	\$0	\$5,043
Community Services	\$2,800	\$355	\$0	\$541	\$0	\$0
Non-Programmed	\$2,631	\$14,067	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$12,767	\$1,054	\$49,182	\$9,529	\$0	\$2,231
Total Expenditures	\$1,541,266	\$245,301	\$339,449	\$156,796	\$32,803	\$36,885

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.