

as of 01/17/2020

2018-2019 Profile of Howard School District 48-3

500 N Section Line St Howard SD 57349

Home County: Miner

Area in Square Miles: 531

Student Data

Fall 2018 PK-12 Enrollment	361
Fall 2018 K-12 Fall Enrollment	361
Fall 2018 State Aid Fall Enrollment	363.10
Open Enrolled Students Rec'd	10
Home School ADM	17.00
December 2018 Federal Child Count*	60
% Special Needs Students*	16.6%
% Eligible for Free/Reduced Lunch**	24.1%
District Dropout Rate	0.6%
District Attendance Rate	90.2%
Student to Staff Ratio	11.1
Number of Graduates	25

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$44,237
Avg Years of Experience	15.2
% with Advanced Degrees	17.6%
Certified Instructional Staff	32.7
Classroom Staff	0.0

American College Test (ACT) *

English	18.9
Math	21.4
Reading	22.4
Science	22.1
Composite Score	21.4
Number Tested	14

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,033

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	228.196	256.156
9-12	88.689	94.970
Total	316.885	351.126

State Aid Funding

General Aid*	\$724,890
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$724,890

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$775,187
Capital Outlay	\$997,234
Special Education	\$1,340,983
Pension	\$155,402
Impact Aid	\$0

Cost per ADM*

Educational Funds \$11,484

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$609,091,640
Owner Occupied	\$44,038,015
Other Non-Ag/Utilities	\$82,090,043
Total	\$735,219,698

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$0.900
Capital Outlay	\$2.760
Bond Redemption	\$0.000

Howard School District 48-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,067,974	\$2,022,939	\$671,147	\$1,949	Impact Aid	\$0	
County	\$15,516	\$0	\$0	\$0	Bond Redemption	\$8,706	\$0
State	\$769,952	\$0	\$0	\$0	Capital Projects	\$159	\$9,213
Federal	\$121,694	\$78,386	\$102,601	\$0	Food Service	\$197,961	\$194,372
Total	\$2,975,136	\$2,101,325	\$773,748	\$1,949	Other Enterprise	\$16,967	\$14,456

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,915,670	\$138,841	\$561,717	\$0
PK Instruction	\$0	\$0	\$23,321	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$124,273	\$21,197	\$114,806	\$0
Administration Services	\$448,255	\$1,675	\$22,116	\$0
Fiscal Services	\$123,350	\$9,190	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$366,547	\$2,682,506	\$0	\$0
Transportation Services	\$177,603	\$97,865	\$44,030	\$0
Other Support Services	\$626	\$7,037	\$785	\$0
Community Services	\$322	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$558,981	\$0	\$0
Co-Curricular	\$213,112	\$67,673	\$0	\$0
Total Expenditures	\$3,369,757	\$3,584,964	\$766,775	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,739,009	\$511,180	\$125,665	\$233,801	\$0	\$6,572
PK Instruction	\$16,863	\$5,788	\$0	\$670	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$146,623	\$39,486	\$50,626	\$17,090	\$6,223	\$229
Administration Services	\$305,371	\$100,301	\$46,421	\$5,495	\$0	\$14,457
Fiscal Services	\$82,529	\$35,494	\$1,408	\$12,608	\$0	\$501
Fac./Acquis./Const. Services	\$0	\$0	\$9,213	\$0	\$0	\$0
Operation/Maint. Services	\$121,484	\$47,814	\$344,338	\$61,225	\$2,455,407	\$18,786
Transportation Services	\$89,282	\$20,366	\$63,517	\$42,501	\$96,215	\$7,616
Other Support Services	\$5,300	\$536	\$172,331	\$14,823	\$5,642	\$4,187
Community Services	\$12,346	\$979	\$322	\$1,130	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$558,981
Co-Curricular	\$134,176	\$18,256	\$34,130	\$26,454	\$58,172	\$9,595
Total Expenditures	\$2,652,984	\$780,201	\$847,971	\$415,798	\$2,621,660	\$620,924

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.