

as of 01/17/2020

2018-2019 Profile of Huron School District 02-2

150 5th St SW Huron SD 57350

Home County: Beadle

Area in Square Miles: 433

Student Data

Fall 2018 PK-12 Enrollment	2,650
Fall 2018 K-12 Fall Enrollment	2,650
Fall 2018 State Aid Fall Enrollment	2,660.62
Open Enrolled Students Rec'd	48
Home School ADM	71.94
December 2018 Federal Child Count*	466
% Special Needs Students*	17.6%
% Eligible for Free/Reduced Lunch**	58.8%
District Dropout Rate	3.3%
District Attendance Rate	94.5%
Student to Staff Ratio	15.8
Number of Graduates	148

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$49,561
Avg Years of Experience	14.3
% with Advanced Degrees	38.1%
Certified Instructional Staff	167.2
Classroom Staff	0.0

American College Test (ACT) *

English	19.2
Math	22.1
Reading	21.5
Science	21.6
Composite Score	21.2
Number Tested	84

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$64,433

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,846.964	1,932.215
9-12	679.999	741.519
Total	2,526.964	2,673.734

State Aid Funding

General Aid*	\$11,376,039
Special Education	\$1,633,478
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$13,009,517

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$2,899,914
Capital Outlay	\$8,047,331
Special Education	\$958,579
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,987

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$482,095,100
Owner Occupied	\$473,601,224
Other Non-Ag/Utilities	\$311,994,582
Total	\$1,267,690,906

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.781
Bond Redemption	\$1.131

Huron School District 02-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$5,392,873	\$3,492,133	\$2,027,913	\$0	Impact Aid	\$0	
County	\$220,542	\$2	\$1	\$0	Bond Redemption	\$1,617,201	\$1,749,638
State	\$11,889,676	\$0	\$1,633,478	\$0	Capital Projects	\$0	
Federal	\$1,869,758	\$20,403	\$736,887	\$0	Food Service	\$1,726,116	\$1,635,953
Total	\$19,372,849	\$3,512,537	\$4,398,278	\$0	Other Enterprise	\$166,024	\$140,279

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$11,566,703	\$751,393	\$2,749,860	\$0
PK Instruction	\$3,588	\$0	\$140,916	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,760,795	\$116,472	\$1,034,739	\$0
Administration Services	\$1,635,580	\$7,420	\$187,426	\$0
Fiscal Services	\$397,383	\$2,756	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$484,434	\$0	\$0
Operation/Maint. Services	\$2,464,372	\$451,347	\$0	\$0
Transportation Services	\$791,239	\$265,225	\$126,761	\$0
Other Support Services	\$73,243	\$35,435	\$17,110	\$0
Community Services	\$197,883	\$0	\$0	\$0
Non-Programmed	\$235,898	\$0	\$0	\$0
Debt Service	\$0	\$1,094,894	\$0	\$0
Co-Curricular	\$934,108	\$13,236	\$0	\$0
Total Expenditures	\$20,060,791	\$3,222,611	\$4,256,812	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$10,538,575	\$3,080,039	\$281,800	\$1,040,391	\$127,151	\$0
PK Instruction	\$74,347	\$18,604	\$50,161	\$1,391	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,789,150	\$570,876	\$366,391	\$127,526	\$57,063	\$1,000
Administration Services	\$1,178,718	\$380,037	\$139,981	\$42,309	\$3,108	\$86,273
Fiscal Services	\$274,201	\$86,925	\$21,274	\$17,055	\$0	\$684
Fac./Acquis./Const. Services	\$0	\$0	\$473,935	\$10,719	\$4,748	\$0
Operation/Maint. Services	\$881,861	\$294,223	\$1,212,109	\$283,331	\$169,886	\$74,309
Transportation Services	\$693,595	\$131,288	\$9,714	\$93,510	\$253,875	\$1,243
Other Support Services	\$688,986	\$204,249	\$82,222	\$831,352	\$15,862	\$56,742
Community Services	\$178,941	\$23,717	\$4,093	\$13,738	\$0	\$0
Non-Programmed	\$235,898	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,844,531
Co-Curricular	\$490,050	\$65,713	\$216,664	\$159,868	\$5,205	\$9,843
Total Expenditures	\$17,024,322	\$4,855,671	\$2,858,345	\$2,621,191	\$636,898	\$3,074,624

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.