

as of 01/17/2020

2018-2019 Profile of Leola School District 44-2

820 Leola Ave Leola SD 57456

Home County: Mc Pherson

Area in Square Miles: 597

Student Data

Fall 2018 PK-12 Enrollment	200
Fall 2018 K-12 Fall Enrollment	200
Fall 2018 State Aid Fall Enrollment	200.00
Open Enrolled Students Rec'd	4
Home School ADM	8.00
December 2018 Federal Child Count*	35
% Special Needs Students*	17.5%
% Eligible for Free/Reduced Lunch**	69.5%
District Dropout Rate	1.5%
District Attendance Rate	96.0%
Student to Staff Ratio	8.2
Number of Graduates	9

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$42,646
Avg Years of Experience	9.4
% with Advanced Degrees	12.0%
Certified Instructional Staff	24.3
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,009

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	164.669	170.779
9-12	30.140	32.177
Total	194.809	202.956

State Aid Funding

General Aid*	\$703,715
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund**	\$0
Total State Aid	\$813,715

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$482,858
Capital Outlay	\$601,079
Special Education	\$342,863
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$12,865

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$350,106,820
Owner Occupied	\$23,774,472
Other Non-Ag/Utilities	\$18,909,177
Total	\$392,790,469

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.000
Capital Outlay	\$2.800
Bond Redemption	\$0.000

Leola School District 44-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$877,664	\$1,075,527	\$349,129	\$0	Impact Aid	\$0	
County	\$10,875	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,007,696	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$97,050	\$0	\$0	\$0	Food Service	\$222,881	\$218,461
Total	\$1,993,285	\$1,075,527	\$349,129	\$0	Other Enterprise	\$2,390	\$668

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,427,618	\$118,941	\$177,722	\$0
PK Instruction	\$0	\$0	\$31,515	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$117,779	\$13,174	\$24,960	\$0
Administration Services	\$167,628	\$277	\$44,263	\$0
Fiscal Services	\$103,390	\$4,395	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$30,796	\$0	\$0
Operation/Maint. Services	\$252,446	\$21,153	\$0	\$0
Transportation Services	\$87,639	\$146,931	\$840	\$0
Other Support Services	\$4,995	\$0	\$17,025	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$255,153	\$0	\$0
Co-Curricular	\$110,090	\$14,840	\$0	\$0
Total Expenditures	\$2,271,584	\$605,659	\$296,325	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,167,583	\$333,030	\$26,202	\$137,325	\$44,348	\$15,792
PK Instruction	\$14,724	\$1,963	\$14,029	\$799	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$67,113	\$28,078	\$38,418	\$8,892	\$11,793	\$1,619
Administration Services	\$87,930	\$27,091	\$50,186	\$1,483	\$277	\$45,202
Fiscal Services	\$67,585	\$16,249	\$10,076	\$8,384	\$1,384	\$4,106
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$30,796	\$0
Operation/Maint. Services	\$93,245	\$15,967	\$99,858	\$37,648	\$21,558	\$5,322
Transportation Services	\$33,706	\$2,746	\$28,997	\$22,555	\$146,781	\$625
Other Support Services	\$61,876	\$7,502	\$16,598	\$143,329	\$34	\$11,140
Community Services	\$588	\$80	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$255,152
Co-Curricular	\$63,868	\$8,336	\$8,320	\$5,767	\$21,630	\$17,009
Total Expenditures	\$1,658,218	\$441,043	\$292,684	\$366,182	\$278,602	\$355,968

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.