

as of 01/17/2020

2018-2019 Profile of Madison Central School District 39-2

800 NE 9th St Madison SD 57042

Home County: Lake

Area in Square Miles: 251

Student Data

Fall 2018 PK-12 Enrollment	1,197
Fall 2018 K-12 Fall Enrollment	1,197
Fall 2018 State Aid Fall Enrollment	1,205.80
Open Enrolled Students Rec'd	56
Home School ADM	29.55
December 2018 Federal Child Count*	166
% Special Needs Students*	13.9%
% Eligible for Free/Reduced Lunch**	30.3%
District Dropout Rate	1.4%
District Attendance Rate	95.6%
Student to Staff Ratio	14.8
Number of Graduates	73

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$49,378
Avg Years of Experience	14.4
% with Advanced Degrees	41.5%
Certified Instructional Staff	81.1
Classroom Staff	0.0

American College Test (ACT) *

English	20.5
Math	21.5
Reading	22.0
Science	22.0
Composite Score	21.6
Number Tested	50

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$61,438

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	784.748	818.963
9-12	349.531	367.140
Total	1,134.279	1,186.103

State Aid Funding

General Aid*	\$3,490,636
Special Education	\$299,145
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$3,789,781

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$2,235,696
Capital Outlay	\$3,296,349
Special Education	\$451,720
Pension	\$243,245
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,176

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$327,424,836
Owner Occupied	\$351,620,374
Other Non-Ag/Utilities	\$233,699,310
Total	\$912,744,520

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.558
Owner Occupied	\$3.486
Other Non-Ag/Utilities	\$7.214
Special Education	\$1.367
Capital Outlay	\$2.794
Bond Redemption	\$0.471

* District has an opt out of GF levy.

Madison Central School District 39-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$3,671,172	\$2,569,697	\$1,306,802	\$3,135	Impact Aid	\$0	
County	\$100,517	\$5,983	\$3,038	\$0	Bond Redemption	\$419,844	\$427,566
State	\$3,721,965	\$0	\$299,145	\$0	Capital Projects	\$0	\$0
Federal	\$285,441	\$28,397	\$265,038	\$0	Food Service	\$550,828	\$517,694
Total	\$7,779,095	\$2,604,078	\$1,874,022	\$3,135	Other Enterprise	\$16,367	\$7,562

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,742,666	\$200,649	\$1,267,005	\$0
PK Instruction	\$0	\$0	\$91,117	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$436,712	\$92,863	\$303,417	\$0
Administration Services	\$801,428	\$0	\$118,233	\$0
Fiscal Services	\$187,673	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,073,455	\$283,801	\$0	\$0
Transportation Services	\$289,291	\$93,642	\$58,219	\$0
Other Support Services	\$24,958	\$29,661	\$79,525	\$0
Community Services	\$7,615	\$0	\$0	\$0
Non-Programmed	\$266	\$0	\$0	\$146,514
Debt Service	\$0	\$672,975	\$0	\$0
Co-Curricular	\$422,249	\$34,516	\$0	\$0
Total Expenditures	\$7,986,314	\$1,408,108	\$1,917,517	\$146,514

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,465,731	\$1,136,325	\$276,852	\$331,412	\$0	\$0
PK Instruction	\$73,801	\$16,104	\$95	\$1,117	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$394,853	\$87,531	\$236,213	\$81,970	\$21,113	\$11,312
Administration Services	\$651,249	\$191,557	\$49,338	\$5,001	\$0	\$22,516
Fiscal Services	\$133,081	\$38,077	\$14,349	\$1,211	\$0	\$955
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$326,084	\$106,758	\$684,644	\$95,089	\$96,226	\$48,454
Transportation Services	\$167,007	\$38,996	\$40,234	\$92,850	\$85,000	\$17,065
Other Support Services	\$5,814	\$527	\$559,337	\$71,519	\$0	\$14,641
Community Services	\$5,573	\$428	\$9,175	\$0	\$0	\$0
Non-Programmed	\$146,514	\$266	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,100,541
Co-Curricular	\$253,067	\$40,889	\$86,279	\$75,826	\$0	\$704
Total Expenditures	\$6,622,776	\$1,657,457	\$1,956,518	\$755,996	\$202,339	\$1,216,189

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.