

as of 01/17/2020

2018-2019 Profile of Marion School District 60-3

100 S Cedar St Marion SD 57043

Home County: Turner

Area in Square Miles: 110

Student Data

Fall 2018 PK-12 Enrollment	179
Fall 2018 K-12 Fall Enrollment	163
Fall 2018 State Aid Fall Enrollment	167.00
Open Enrolled Students Rec'd	20
Home School ADM	24.00
December 2018 Federal Child Count*	36
% Special Needs Students*	20.1%
% Eligible for Free/Reduced Lunch**	38.7%
District Dropout Rate	0.0%
District Attendance Rate	87.8%
Student to Staff Ratio	8.1
Number of Graduates	11

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$42,200
Avg Years of Experience	11.3
% with Advanced Degrees	17.4%
Certified Instructional Staff	22.1
Classroom Staff	0.0

American College Test (ACT) *

English	17.9
Math	18.7
Reading	19.2
Science	20.6
Composite Score	19.2
Number Tested	10

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,339

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	16.576	16.576
KG-8	94.410	111.270
9-12	49.457	52.612
Total	160.443	180.458

State Aid Funding

General Aid*	\$462,495
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$195,526
Total State Aid	\$658,021

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$839,355
Capital Outlay	\$1,204,267
Special Education	\$22,180
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$14,787

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$150,363,047
Owner Occupied	\$50,399,275
Other Non-Ag/Utilities	\$58,565,961
Total	\$259,328,283

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.477
Bond Redemption	\$0.000

Marion School District 60-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,136,427	\$719,057	\$442,088	\$89	Impact Aid	\$0	
County	\$15,935	\$578	\$314	\$0	Bond Redemption	\$0	\$0
State	\$499,360	\$0	\$151,726	\$0	Capital Projects	\$0	\$0
Federal	\$82,454	\$0	\$0	\$0	Food Service	\$95,840	\$102,012
Total	\$1,734,175	\$719,635	\$594,128	\$89	Other Enterprise	\$5,187	\$4,541

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,144,568	\$91,653	\$413,740	\$0
PK Instruction	\$55,127	\$0	\$2,586	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$114,995	\$7,575	\$129,666	\$0
Administration Services	\$231,754	\$1,373	\$5,928	\$0
Fiscal Services	\$157,094	\$14,849	\$10,163	\$0
Fac./Acquis./Const. Services	\$0	\$40,436	\$0	\$0
Operation/Maint. Services	\$236,217	\$76,762	\$0	\$0
Transportation Services	\$41,176	\$51,563	\$31,809	\$0
Other Support Services	\$6,225	\$339	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$14,281	\$0	\$0
Co-Curricular	\$95,711	\$6,539	\$0	\$0
Total Expenditures	\$2,082,867	\$305,369	\$593,892	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$984,917	\$319,431	\$231,631	\$79,384	\$34,516	\$82
PK Instruction	\$40,350	\$14,389	\$2,586	\$388	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$82,949	\$23,228	\$137,489	\$1,161	\$7,218	\$192
Administration Services	\$155,815	\$45,033	\$23,796	\$2,390	\$0	\$12,021
Fiscal Services	\$94,633	\$46,208	\$21,071	\$8,701	\$10,172	\$1,322
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$838	\$39,598	\$0
Operation/Maint. Services	\$90,223	\$28,807	\$78,794	\$37,923	\$59,233	\$18,000
Transportation Services	\$41,372	\$6,431	\$9,055	\$12,207	\$49,950	\$5,533
Other Support Services	\$0	\$0	\$92,261	\$14,550	\$0	\$1,764
Community Services	\$2,670	\$204	\$1,335	\$332	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$14,281
Co-Curricular	\$61,183	\$7,201	\$12,307	\$17,604	\$0	\$3,954
Total Expenditures	\$1,554,111	\$490,933	\$610,324	\$175,477	\$200,686	\$57,149

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.