

as of 01/17/2020

## 2018-2019 Profile of Menno School District 33-2

410 5th St Menno SD 57045

Home County: Hutchinson

Area in Square Miles: 179

### Student Data

Fall 2018 PK-12 Enrollment	279
Fall 2018 K-12 Fall Enrollment	277
Fall 2018 State Aid Fall Enrollment	277.00
Open Enrolled Students Rec'd	17
Home School ADM	12.00
December 2018 Federal Child Count*	24
% Special Needs Students*	8.6%
% Eligible for Free/Reduced Lunch**	48.7%
District Dropout Rate	0.9%
District Attendance Rate	96.3%
Student to Staff Ratio	9.5
Number of Graduates	20

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$43,790
Avg Years of Experience	18.8
% with Advanced Degrees	12.5%
Certified Instructional Staff	29.4
Classroom Staff	0.0

### American College Test (ACT) \*

English	23.8
Math	21.9
Reading	22.5
Science	21.8
Composite Score	22.7
Number Tested	16

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$58,419

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	2.247	2.247
KG-8	200.219	206.267
9-12	64.954	69.206
<b>Total</b>	<b>267.420</b>	<b>277.719</b>

### State Aid Funding

General Aid*	\$1,176,969
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$1,176,969</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$995,762
Capital Outlay	\$1,879,824
Special Education	\$266,687
Pension	\$0
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$11,418

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

Agricultural	\$237,514,177
Owner Occupied	\$31,463,105
Other Non-Ag/Utilities	\$38,197,621
<b>Total</b>	<b>\$307,174,903</b>

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.670
Bond Redemption	\$0.000

## Menno School District 33-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,194,637	\$864,945	\$455,138	\$1,583	Impact Aid	\$0	
County	\$9,314	\$0	\$0	\$0	Bond Redemption	\$44,968	\$0
State	\$1,227,770	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$82,335	\$19,752	\$493	\$0	Food Service	\$221,896	\$219,711
<b>Total</b>	<b>\$2,514,056</b>	<b>\$884,697</b>	<b>\$455,631</b>	<b>\$1,583</b>	Other Enterprise	\$4,125	\$5,969

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,655,042	\$98,759	\$295,829	\$0
PK Instruction	\$0	\$0	\$24,489	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$216,267	\$2,563	\$45,480	\$0
Administration Services	\$315,483	\$6,379	\$5,330	\$0
Fiscal Services	\$96,335	\$5,150	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$261,371	\$3,519,247	\$0	\$0
Transportation Services	\$69,354	\$91,232	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$216,107	\$0	\$0
Co-Curricular	\$186,103	\$11,605	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,799,955</b>	<b>\$3,951,041</b>	<b>\$371,128</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,405,966	\$486,954	\$40,139	\$116,570	\$0	\$0
PK Instruction	\$0	\$0	\$24,489	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$160,063	\$45,970	\$51,755	\$6,147	\$0	\$375
Administration Services	\$197,760	\$77,032	\$45,340	\$5,170	\$0	\$1,890
Fiscal Services	\$60,478	\$25,187	\$14,850	\$870	\$0	\$100
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$99,435	\$33,495	\$452,692	\$61,604	\$3,133,391	\$0
Transportation Services	\$38,001	\$4,901	\$18,620	\$18,764	\$80,300	\$0
Other Support Services	\$49,135	\$23,490	\$66,997	\$78,579	\$0	\$1,509
Community Services	\$3,150	\$430	\$1,883	\$506	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$216,106
Co-Curricular	\$98,798	\$14,644	\$50,556	\$33,709	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,112,787</b>	<b>\$712,104</b>	<b>\$767,322</b>	<b>\$321,919</b>	<b>\$3,213,691</b>	<b>\$219,981</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.