

as of 01/17/2020

2018-2019 Profile of Milbank School District 25-4

1001 E Park Ave Milbank SD 57252

Home County: Grant

Area in Square Miles: 489

Student Data

Fall 2018 PK-12 Enrollment	1,014
Fall 2018 K-12 Fall Enrollment	996
Fall 2018 State Aid Fall Enrollment	987.20
Open Enrolled Students Rec'd	63
Home School ADM	56.00
December 2018 Federal Child Count*	164
% Special Needs Students*	16.2%
% Eligible for Free/Reduced Lunch**	30.2%
District Dropout Rate	1.0%
District Attendance Rate	96.9%
Student to Staff Ratio	14.6
Number of Graduates	71

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$49,024
Avg Years of Experience	17.2
% with Advanced Degrees	25.0%
Certified Instructional Staff	69.7
Classroom Staff	0.0

American College Test (ACT) *

English	21.2
Math	22.2
Reading	23.3
Science	23.2
Composite Score	22.7
Number Tested	41

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$63,041

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	17.972	17.972
KG-8	661.719	677.605
9-12	304.736	319.910
Total	984.426	1,015.486

State Aid Funding

General Aid*	\$2,660,454
Special Education	\$81,241
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$2,741,695

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$2,674,804
Capital Outlay	\$615,911
Special Education	\$119,737
Pension	\$530,526
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,991

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$495,541,996
Owner Occupied	\$208,566,807
Other Non-Ag/Utilities	\$218,898,125
Total	\$923,006,928

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$1.723
Bond Redemption	\$0.000

Milbank School District 25-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$3,568,813	\$1,604,004	\$1,434,450	\$2,674	Impact Aid	\$0	
County	\$89,021	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,822,974	\$34,564	\$81,241	\$0	Capital Projects	\$0	\$804,608
Federal	\$320,046	\$0	\$264,121	\$0	Food Service	\$648,022	\$656,901
Total	\$6,800,854	\$1,638,568	\$1,779,812	\$2,674	Other Enterprise	\$125,013	\$126,814

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,099,046	\$350,105	\$1,134,816	\$0
PK Instruction	\$47,067	\$0	\$32,157	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$466,371	\$2,635	\$349,325	\$0
Administration Services	\$695,631	\$0	\$153,646	\$0
Fiscal Services	\$160,071	\$16,453	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$821,932	\$0	\$0
Operation/Maint. Services	\$883,741	\$443,320	\$0	\$0
Transportation Services	\$413,056	\$83,376	\$19,382	\$0
Other Support Services	\$29,833	\$1,914	\$46,401	\$0
Community Services	\$13,144	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$69,058
Debt Service	\$0	\$42,610	\$0	\$0
Co-Curricular	\$424,816	\$32,495	\$0	\$0
Total Expenditures	\$7,232,776	\$1,794,841	\$1,735,727	\$69,058

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,824,274	\$1,102,736	\$185,114	\$471,693	\$0	\$149
PK Instruction	\$63,676	\$12,741	\$1,679	\$1,128	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$472,359	\$134,723	\$196,236	\$13,682	\$1,063	\$270
Administration Services	\$545,194	\$178,218	\$52,825	\$6,411	\$0	\$66,629
Fiscal Services	\$103,223	\$46,952	\$5,821	\$19,839	\$0	\$687
Fac./Acquis./Const. Services	\$0	\$0	\$745,214	\$0	\$725,060	\$14,216
Operation/Maint. Services	\$252,322	\$104,944	\$604,265	\$95,847	\$269,684	\$0
Transportation Services	\$0	\$0	\$515,096	\$718	\$0	\$0
Other Support Services	\$215,713	\$91,108	\$55,667	\$364,012	\$0	\$8,549
Community Services	\$110,161	\$14,105	\$6,665	\$9,027	\$0	\$0
Non-Programmed	\$64,150	\$4,908	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$184,660
Co-Curricular	\$256,132	\$37,160	\$108,230	\$54,872	\$0	\$917
Total Expenditures	\$5,907,204	\$1,727,596	\$2,476,813	\$1,037,228	\$995,807	\$276,077

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.