

as of 01/17/2020

2018-2019 Profile of Mitchell School District 17-2

800 W 10th Ave Mitchell SD 57301

Home County: Davison

Area in Square Miles: 266

Student Data

Fall 2018 PK-12 Enrollment	2,792
Fall 2018 K-12 Fall Enrollment	2,792
Fall 2018 State Aid Fall Enrollment	2,795.95
Open Enrolled Students Rec'd	84
Home School ADM	62.34
December 2018 Federal Child Count*	462
% Special Needs Students*	16.5%
% Eligible for Free/Reduced Lunch**	36.1%
District Dropout Rate	0.4%
District Attendance Rate	95.7%
Student to Staff Ratio	15.1
Number of Graduates	214

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$51,090
Avg Years of Experience	15.7
% with Advanced Degrees	46.3%
Certified Instructional Staff	185.0
Classroom Staff	0.0

American College Test (ACT) *

English	20.0
Math	22.5
Reading	22.6
Science	22.5
Composite Score	22.0
Number Tested	134

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$65,555

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,881.158	1,951.734
9-12	763.261	812.352
Total	2,644.419	2,764.086

State Aid Funding

General Aid*	\$9,707,322
Special Education	\$1,422,356
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$11,129,678

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$4,224,016
Capital Outlay	\$2,658,316
Special Education	\$146,277
Pension	\$1,283,501
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,373

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$273,166,383
Owner Occupied	\$696,272,104
Other Non-Ag/Utilities	\$495,457,042
Total	\$1,464,895,529

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.788
Bond Redemption	\$0.000

Mitchell School District 17-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$7,319,146	\$4,314,183	\$2,248,544	\$637	Impact Aid	\$0	
County	\$258,903	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$10,469,039	\$46,429	\$1,422,356	\$0	Capital Projects	\$0	\$0
Federal	\$1,125,225	\$109,872	\$739,194	\$0	Food Service	\$1,619,485	\$1,477,118
Total	\$19,172,312	\$4,470,484	\$4,410,094	\$637	Other Enterprise	\$29,700	\$36,320

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$12,390,184	\$590,743	\$3,012,214	\$0
PK Instruction	\$0	\$0	\$161,330	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,144,777	\$91,657	\$1,087,915	\$0
Administration Services	\$1,446,381	\$25,000	\$126,140	\$0
Fiscal Services	\$208,976	\$3,897	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,210,783	\$0	\$0
Operation/Maint. Services	\$2,486,121	\$93,264	\$0	\$0
Transportation Services	\$246,063	\$43,185	\$42,265	\$0
Other Support Services	\$146,054	\$74,118	\$116,426	\$0
Community Services	\$175,545	\$0	\$0	\$0
Non-Programmed	\$9,938	\$0	\$0	\$148,935
Debt Service	\$0	\$2,262,585	\$0	\$0
Co-Curricular	\$824,788	\$88,274	\$0	\$0
Total Expenditures	\$19,078,828	\$4,483,507	\$4,546,289	\$148,935

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$10,564,905	\$2,892,152	\$1,638,381	\$752,361	\$142,794	\$2,548
PK Instruction	\$126,117	\$32,897	\$0	\$2,316	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,440,557	\$369,021	\$344,566	\$140,062	\$27,433	\$2,710
Administration Services	\$1,010,933	\$312,905	\$187,588	\$36,302	\$0	\$49,793
Fiscal Services	\$141,413	\$44,980	\$21,072	\$4,562	\$0	\$846
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$1,210,783	\$0
Operation/Maint. Services	\$892,381	\$278,945	\$957,491	\$303,670	\$38,500	\$108,397
Transportation Services	\$0	\$0	\$331,513	\$0	\$0	\$0
Other Support Services	\$473,630	\$122,473	\$217,773	\$922,320	\$43,639	\$33,881
Community Services	\$172,167	\$25,085	\$4,493	\$10,120	\$0	\$0
Non-Programmed	\$138,351	\$10,584	\$0	\$0	\$0	\$9,938
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,262,585
Co-Curricular	\$412,359	\$53,321	\$262,943	\$104,250	\$65,749	\$14,439
Total Expenditures	\$15,372,814	\$4,142,364	\$3,965,819	\$2,275,962	\$1,528,900	\$2,485,137

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.