

as of 01/17/2020

## 2018-2019 Profile of Mobridge-Pollock School District 62-6

1107 1st Ave E Mobridge SD 57601

Home County: Walworth

Area in Square Miles: 266

### Student Data

Fall 2018 PK-12 Enrollment	617
Fall 2018 K-12 Fall Enrollment	617
Fall 2018 State Aid Fall Enrollment	618.42
Open Enrolled Students Rec'd	57
Home School ADM	29.58
December 2018 Federal Child Count*	118
% Special Needs Students*	19.1%
% Eligible for Free/Reduced Lunch**	41.0%
District Dropout Rate	0.7%
District Attendance Rate	89.0%
Student to Staff Ratio	15.4
Number of Graduates	40

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$48,092
Avg Years of Experience	14.7
% with Advanced Degrees	18.2%
Certified Instructional Staff	40.2
Classroom Staff	0.0

### American College Test (ACT) \*

English	19.2
Math	18.9
Reading	20.0
Science	20.3
Composite Score	19.7
Number Tested	26

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$61,677

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	352.922	408.601
9-12	180.537	190.561
<b>Total</b>	<b>533.459</b>	<b>599.163</b>

### State Aid Funding

General Aid*	\$2,244,620
Special Education	\$248,653
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$2,493,273</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,700,445
Capital Outlay	\$1,067,552
Special Education	\$113,335
Pension	\$43,658
Impact Aid	\$740,662

### Cost per ADM\*

Educational Funds \$9,596

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

Agricultural	\$143,927,897
Owner Occupied	\$121,296,256
Other Non-Ag/Utilities	\$75,988,068
<b>Total</b>	<b>\$341,212,221</b>

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$1.791
Owner Occupied	\$4.007
Other Non-Ag/Utilities	\$8.293
Special Education	\$1.567
Capital Outlay	\$2.495
Bond Redemption	\$2.274

\* District has an opt out of GF levy.

## Mobridge-Pollock School District 62-6

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,518,966	\$853,675	\$519,569	\$465	Impact Aid	\$164,343	
County	\$23,336	\$0	\$0	\$0	Bond Redemption	\$1,964	\$43,300
State	\$2,572,734	\$0	\$248,653	\$0	Capital Projects	\$0	\$844,252
Federal	\$380,487	\$0	\$173,601	\$0	Food Service	\$424,118	\$429,011
<b>Total</b>	<b>\$4,495,523</b>	<b>\$853,675</b>	<b>\$941,822</b>	<b>\$465</b>	Other Enterprise	\$0	\$0

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,634,815	\$269,411	\$599,217	\$0
PK Instruction	\$0	\$0	\$64,641	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$271,970	\$26,933	\$214,449	\$0
Administration Services	\$592,237	\$4,349	\$70,381	\$0
Fiscal Services	\$141,904	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$5,544	\$0	\$0
Operation/Maint. Services	\$727,406	\$75,112	\$0	\$0
Transportation Services	\$25,125	\$0	\$1,665	\$0
Other Support Services	\$12,916	\$0	\$1,030	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$21,883
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$310,165	\$14,298	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,716,537</b>	<b>\$395,647</b>	<b>\$951,383</b>	<b>\$21,883</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,322,590	\$643,114	\$162,974	\$230,936	\$143,828	\$0
PK Instruction	\$46,404	\$15,079	\$1,784	\$1,374	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$333,569	\$101,985	\$35,976	\$15,429	\$26,393	\$0
Administration Services	\$441,817	\$170,845	\$45,506	\$4,450	\$4,349	\$0
Fiscal Services	\$91,414	\$42,640	\$7,239	\$610	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$849,796	\$0
Operation/Maint. Services	\$153,174	\$68,271	\$382,854	\$42,071	\$73,287	\$82,862
Transportation Services	\$11,283	\$1,540	\$13,967	\$0	\$0	\$0
Other Support Services	\$147,799	\$54,075	\$11,651	\$224,190	\$0	\$5,242
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$21,465	\$418	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$43,300
Co-Curricular	\$157,715	\$29,045	\$86,303	\$37,103	\$14,298	\$0
<b>Total Expenditures</b>	<b>\$3,727,230</b>	<b>\$1,127,012</b>	<b>\$748,253</b>	<b>\$556,163</b>	<b>\$1,111,950</b>	<b>\$131,404</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.