

as of 01/17/2020

## 2018-2019 Profile of Montrose School District 43-2

309 S Church Ave Montrose SD 57048

Home County: Mc Cook

Area in Square Miles: 124

### Student Data

Fall 2018 PK-12 Enrollment	241
Fall 2018 K-12 Fall Enrollment	238
Fall 2018 State Aid Fall Enrollment	239.00
Open Enrolled Students Rec'd	16
Home School ADM	4.67
December 2018 Federal Child Count*	35
% Special Needs Students*	14.5%
% Eligible for Free/Reduced Lunch**	18.9%
District Dropout Rate	1.0%
District Attendance Rate	95.9%
Student to Staff Ratio	12.3
Number of Graduates	12

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$45,786
Avg Years of Experience	16.6
% with Advanced Degrees	13.6%
Certified Instructional Staff	19.6
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$57,356

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	3.870	3.870
KG-8	165.267	173.136
9-12	64.304	66.349
<b>Total</b>	<b>233.441</b>	<b>243.355</b>

### State Aid Funding

General Aid*	\$1,193,949
Special Education	\$106,023
Sparsity	\$0
Extraordinary Cost Fund**	\$117,064
<b>Total State Aid</b>	<b>\$1,417,036</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$737,530
Capital Outlay	\$767,562
Special Education	\$49,747
Pension	\$0
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$10,365

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

Agricultural	\$146,365,551
Owner Occupied	\$41,743,811
Other Non-Ag/Utilities	\$14,447,799
<b>Total</b>	<b>\$202,557,161</b>

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.692
Bond Redemption	\$0.000

## Montrose School District 43-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$561,539	\$531,308	\$323,137	\$122	Impact Aid	\$0	
County	\$13,891	\$0	\$0	\$0	Bond Redemption	\$128,730	\$0
State	\$1,238,796	\$0	\$223,087	\$0	Capital Projects	\$0	\$0
Federal	\$48,267	\$10,135	\$299	\$0	Food Service	\$116,372	\$117,130
<b>Total</b>	<b>\$1,862,493</b>	<b>\$541,443</b>	<b>\$546,523</b>	<b>\$122</b>	Other Enterprise	\$10,194	\$11,750

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,158,996	\$38,727	\$393,493	\$0
PK Instruction	\$0	\$0	\$3,009	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$165,381	\$26,883	\$34,609	\$0
Administration Services	\$217,079	\$5,212	\$51,956	\$0
Fiscal Services	\$114,373	\$0	\$10,163	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$238,183	\$129,753	\$0	\$0
Transportation Services	\$92,707	\$0	\$4,552	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$8,814
Debt Service	\$0	\$4,674	\$0	\$0
Co-Curricular	\$87,307	\$10,219	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,074,026</b>	<b>\$215,466</b>	<b>\$497,782</b>	<b>\$8,814</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,090,761	\$263,869	\$168,404	\$78,503	\$0	\$0
PK Instruction	\$0	\$0	\$3,009	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$116,995	\$42,240	\$35,602	\$30,657	\$1,288	\$90
Administration Services	\$174,299	\$69,943	\$11,336	\$11,398	\$0	\$7,270
Fiscal Services	\$55,950	\$22,161	\$42,858	\$2,917	\$0	\$650
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$77,793	\$35,521	\$234,337	\$15,233	\$0	\$27,481
Transportation Services	\$0	\$0	\$97,259	\$0	\$0	\$0
Other Support Services	\$52,105	\$7,081	\$0	\$57,099	\$0	\$422
Community Services	\$9,186	\$703	\$1,326	\$536	\$0	\$0
Non-Programmed	\$8,188	\$626	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$4,674
Co-Curricular	\$41,905	\$5,659	\$32,190	\$17,049	\$0	\$722
<b>Total Expenditures</b>	<b>\$1,627,183</b>	<b>\$447,804</b>	<b>\$626,321</b>	<b>\$213,393</b>	<b>\$1,288</b>	<b>\$41,309</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.