

as of 01/17/2020

2018-2019 Profile of Mount Vernon School District 17-3

500 N Main St Mount Vernon SD 57363

Home County: Davison

Area in Square Miles: 168

Student Data

Fall 2018 PK-12 Enrollment	227
Fall 2018 K-12 Fall Enrollment	211
Fall 2018 State Aid Fall Enrollment	213.00
Open Enrolled Students Rec'd	64
Home School ADM	3.00
December 2018 Federal Child Count*	37
% Special Needs Students*	16.3%
% Eligible for Free/Reduced Lunch**	39.8%
District Dropout Rate	0.0%
District Attendance Rate	96.0%
Student to Staff Ratio	11.9
Number of Graduates	15

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$44,692
Avg Years of Experience	12.1
% with Advanced Degrees	35.0%
Certified Instructional Staff	18.6
Classroom Staff	0.5

American College Test (ACT) *

English	21.9
Math	20.2
Reading	24.5
Science	22.3
Composite Score	22.3
Number Tested	11

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,540

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	15.437	15.437
KG-8	146.969	152.577
9-12	60.533	63.554
Total	222.939	231.568

State Aid Funding

General Aid*	\$999,124
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$120,815
Total State Aid	\$1,119,939

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$908,076
Capital Outlay	\$795,267
Special Education	(\$27,280)
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$11,200

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$206,713,068
Owner Occupied	\$28,176,201
Other Non-Ag/Utilities	\$12,538,482
Total	\$247,427,751

2018 Payable 2019 Levy per Thousand

Agricultural	\$2.127
Owner Occupied	\$4.759
Other Non-Ag/Utilities	\$9.849
Special Education	\$1.567
Capital Outlay	\$2.393
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Mount Vernon School District 17-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$856,890	\$565,572	\$366,204	\$0	Impact Aid	\$0	
County	\$13,875	\$0	\$0	\$0	Bond Redemption	\$0	\$2,600
State	\$1,041,870	\$0	\$120,815	\$0	Capital Projects	\$0	\$0
Federal	\$73,213	\$0	\$42,820	\$0	Food Service	\$129,247	\$144,123
Total	\$1,985,847	\$565,572	\$529,839	\$0	Other Enterprise	\$6,311	\$9,715

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,220,403	\$51,256	\$355,932	\$0
PK Instruction	\$21,565	\$0	\$15,150	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$120,083	\$26,053	\$92,028	\$0
Administration Services	\$188,773	\$1,927	\$18,360	\$0
Fiscal Services	\$60,142	\$9,650	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$171,378	\$0	\$0
Operation/Maint. Services	\$249,618	\$0	\$0	\$0
Transportation Services	\$100,161	\$16,500	\$9,693	\$0
Other Support Services	\$0	\$1,137	\$68,580	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$49,510	\$0	\$0
Co-Curricular	\$151,933	\$16,266	\$0	\$0
Total Expenditures	\$2,112,678	\$343,677	\$559,743	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,120,498	\$303,183	\$135,669	\$45,873	\$22,215	\$2,936
PK Instruction	\$29,358	\$7,357	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$58,913	\$16,483	\$155,976	\$5,302	\$0	\$1,490
Administration Services	\$119,772	\$48,019	\$27,789	\$4,939	\$0	\$8,542
Fiscal Services	\$44,833	\$13,808	\$193	\$749	\$0	\$10,209
Fac./Acquis./Const. Services	\$0	\$0	\$72,179	\$99,199	\$0	\$0
Operation/Maint. Services	\$72,011	\$14,546	\$138,034	\$25,028	\$0	\$0
Transportation Services	\$43,469	\$6,917	\$23,339	\$36,129	\$16,500	\$0
Other Support Services	\$51,026	\$22,416	\$69,065	\$64,117	\$0	\$7,217
Community Services	\$6,003	\$820	\$0	\$107	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$52,110
Co-Curricular	\$76,821	\$9,468	\$3,080	\$43,581	\$0	\$35,249
Total Expenditures	\$1,622,704	\$443,015	\$625,324	\$325,024	\$38,715	\$117,753

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.