

as of 01/17/2020

## 2018-2019 Profile of New Underwood School District 51-3

300 E Ash St New Underwood SD 57761

Home County: Pennington

Area in Square Miles: 356

### Student Data

Fall 2018 PK-12 Enrollment	236
Fall 2018 K-12 Fall Enrollment	236
Fall 2018 State Aid Fall Enrollment	237.00
Open Enrolled Students Rec'd	75
Home School ADM	16.00
December 2018 Federal Child Count*	37
% Special Needs Students*	15.7%
% Eligible for Free/Reduced Lunch**	32.2%
District Dropout Rate	0.8%
District Attendance Rate	87.5%
Student to Staff Ratio	14.2
Number of Graduates	21

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$44,018
Avg Years of Experience	13.4
% with Advanced Degrees	44.4%
Certified Instructional Staff	15.7
Classroom Staff	1.0

### American College Test (ACT) \*

English	20.4
Math	20.2
Reading	23.7
Science	22.9
Composite Score	21.9
Number Tested	15

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$56,526

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	123.688	147.386
9-12	85.414	91.662
<b>Total</b>	<b>209.103</b>	<b>239.048</b>

### State Aid Funding

General Aid*	\$1,308,556
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$1,308,556</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$597,863
Capital Outlay	\$1,084,158
Special Education	\$193,228
Pension	\$0
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$8,798

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

Agricultural	\$88,163,363
Owner Occupied	\$32,413,300
Other Non-Ag/Utilities	\$12,694,248
<b>Total</b>	<b>\$133,270,911</b>

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.722
Bond Redemption	\$0.483

## New Underwood School District 51-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$408,157	\$371,225	\$198,887	\$0	Impact Aid	\$0	
County	\$9,781	\$334	\$185	\$0	Bond Redemption	\$65,300	\$61,821
State	\$1,332,444	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$115,317	\$15,420	\$51,961	\$0	Food Service	\$109,736	\$118,455
<b>Total</b>	<b>\$1,865,699</b>	<b>\$386,979</b>	<b>\$251,032</b>	<b>\$0</b>	Other Enterprise	\$0	\$0

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$874,875	\$45,504	\$143,551	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$133,481	\$0	\$59,646	\$0
Administration Services	\$263,443	\$1,730	\$10,258	\$0
Fiscal Services	\$149,165	\$577	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$260,605	\$11,490	\$0	\$0
Transportation Services	\$14,655	\$23,361	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$65,399	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$111,578	\$7,980	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,873,202</b>	<b>\$90,641</b>	<b>\$213,455</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$778,757	\$214,784	\$9,394	\$34,751	\$20,813	\$5,431
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$94,100	\$26,426	\$67,373	\$3,590	\$0	\$1,639
Administration Services	\$145,309	\$46,012	\$35,331	\$1,630	\$0	\$47,147
Fiscal Services	\$97,130	\$37,389	\$5,184	\$1,955	\$0	\$8,084
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$101,372	\$30,357	\$121,003	\$19,303	\$0	\$60
Transportation Services	\$0	\$0	\$14,655	\$0	\$23,361	\$0
Other Support Services	\$46,007	\$15,735	\$1,691	\$54,817	\$0	\$206
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$65,399	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$61,821
Co-Curricular	\$66,674	\$7,854	\$21,241	\$21,063	\$0	\$2,726
<b>Total Expenditures</b>	<b>\$1,329,349</b>	<b>\$443,956</b>	<b>\$275,872</b>	<b>\$137,109</b>	<b>\$44,174</b>	<b>\$127,115</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.