

as of 01/17/2020

2018-2019 Profile of Oelrichs School District 23-3

214 W 7th St Oelrichs SD 57763

Home County: Fall River

Area in Square Miles: 564

Student Data

Fall 2018 PK-12 Enrollment	143
Fall 2018 K-12 Fall Enrollment	136
Fall 2018 State Aid Fall Enrollment	136.00
Open Enrolled Students Rec'd	120
Home School ADM	4.00
December 2018 Federal Child Count*	30
% Special Needs Students*	21.0%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	2.2%
District Attendance Rate	89.1%
Student to Staff Ratio	8.0
Number of Graduates	4

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$42,243
Avg Years of Experience	4.6
% with Advanced Degrees	25.0%
Certified Instructional Staff	17.8
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	4

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$54,387

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	6.513	6.513
KG-8	62.845	68.212
9-12	47.403	55.571
Total	116.761	130.295

State Aid Funding

General Aid*	\$813,741
Special Education	\$20,291
Sparsity	\$110,000
Extraordinary Cost Fund**	\$0
Total State Aid	\$944,032

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$19,747
Capital Outlay	\$587,133
Special Education	\$25,761
Pension	\$0
Impact Aid	\$5,563,103

Cost per ADM*

Educational Funds \$19,740

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$50,157,170
Owner Occupied	\$9,546,060
Other Non-Ag/Utilities	\$4,285,094
Total	\$63,988,324

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.665
Bond Redemption	\$0.000

Oelrichs School District 23-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$179,091	\$165,341	\$94,994	\$0	Impact Aid	\$1,619,552	
County	\$4,169	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$929,550	\$0	\$20,291	\$0	Capital Projects	\$0	\$0
Federal	\$407,715	\$14,349	\$64,291	\$0	Food Service	\$96,711	\$119,932
Total	\$1,520,524	\$179,690	\$179,576	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,108,868	\$31,230	\$172,313	\$0
PK Instruction	\$0	\$0	\$513	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$171,429	\$1,015	\$74,544	\$0
Administration Services	\$338,844	\$0	\$0	\$0
Fiscal Services	\$138,129	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$250,660	\$65,949	\$0	\$0
Transportation Services	\$108,408	\$0	\$0	\$0
Other Support Services	\$8,309	\$8,893	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$72,014	\$7,683	\$0	\$0
Total Expenditures	\$2,196,661	\$114,771	\$247,370	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$912,236	\$233,541	\$87,971	\$78,604	\$0	\$60
PK Instruction	\$0	\$0	\$0	\$513	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$17,259	\$4,246	\$211,397	\$12,892	\$0	\$1,196
Administration Services	\$45,314	\$5,777	\$272,690	\$5,053	\$0	\$10,010
Fiscal Services	\$51,510	\$12,626	\$65,843	\$7,047	\$0	\$1,102
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$66,068	\$18,394	\$153,124	\$24,966	\$0	\$54,058
Transportation Services	\$49,104	\$5,710	\$15,405	\$38,189	\$0	\$0
Other Support Services	\$45,228	\$22,919	\$9,543	\$56,744	\$0	\$2,700
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$39,247	\$5,800	\$23,700	\$10,583	\$0	\$368
Total Expenditures	\$1,225,967	\$309,012	\$839,672	\$234,589	\$0	\$69,494

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.