

as of 01/17/2020

2018-2019 Profile of Oldham-Ramona School District 39-5

220 W 2nd St Ramona SD 57054

Home County: Lake

Area in Square Miles: 192

Student Data

Fall 2018 PK-12 Enrollment	193
Fall 2018 K-12 Fall Enrollment	169
Fall 2018 State Aid Fall Enrollment	170.00
Open Enrolled Students Rec'd	32
Home School ADM	1.00
December 2018 Federal Child Count*	25
% Special Needs Students*	13.0%
% Eligible for Free/Reduced Lunch**	55.4%
District Dropout Rate	0.0%
District Attendance Rate	93.7%
Student to Staff Ratio	10.2
Number of Graduates	9

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$40,315
Avg Years of Experience	18.2
% with Advanced Degrees	26.3%
Certified Instructional Staff	18.9
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	2

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$50,400

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	24.381	24.381
KG-8	110.592	119.686
9-12	45.556	46.988
Total	180.528	191.055

State Aid Funding

General Aid*	\$672,738
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$672,738

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$746,250
Capital Outlay	\$1,506,020
Special Education	\$305,167
Pension	\$42,691
Impact Aid	\$0

Cost per ADM*

Educational Funds \$11,362

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$276,828,053
Owner Occupied	\$20,355,821
Other Non-Ag/Utilities	\$9,424,175
Total	\$306,608,049

2018 Payable 2019 Levy per Thousand

Agricultural	\$2.060
Owner Occupied	\$4.609
Other Non-Ag/Utilities	\$9.538
Special Education	\$0.780
Capital Outlay	\$2.469
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Oldham-Ramona School District 39-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$821,695	\$761,877	\$239,183	\$21	Impact Aid	\$0	
County	\$10,054	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$701,250	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$52,003	\$4,773	\$42,048	\$0	Food Service	\$151,309	\$159,061
Total	\$1,585,002	\$766,650	\$281,232	\$21	Other Enterprise	\$6,163	\$6,922

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$930,445	\$6,534	\$237,203	\$0
PK Instruction	\$22,705	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$39,676	\$10,368	\$71,913	\$0
Administration Services	\$234,517	\$2,476	\$21,762	\$0
Fiscal Services	\$70,096	\$10,593	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$184,986	\$17,145	\$0	\$0
Transportation Services	\$85,187	\$47,199	\$0	\$0
Other Support Services	\$4,695	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$166,392	\$0	\$0
Co-Curricular	\$68,338	\$3,042	\$0	\$0
Total Expenditures	\$1,640,645	\$263,750	\$330,878	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$845,367	\$200,657	\$91,345	\$35,828	\$0	\$984
PK Instruction	\$17,942	\$4,376	\$0	\$387	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$26,420	\$3,288	\$74,833	\$7,408	\$7,410	\$2,600
Administration Services	\$155,542	\$39,160	\$47,959	\$9,747	\$0	\$6,348
Fiscal Services	\$43,794	\$12,955	\$11,524	\$11,528	\$0	\$888
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$54,604	\$16,457	\$94,731	\$19,624	\$0	\$16,714
Transportation Services	\$36,583	\$8,015	\$11,861	\$23,911	\$47,199	\$4,816
Other Support Services	\$36,615	\$5,694	\$57,100	\$50,542	\$0	\$13,804
Community Services	\$4,781	\$490	\$201	\$1,449	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$166,392
Co-Curricular	\$43,035	\$6,214	\$12,030	\$8,441	\$0	\$1,660
Total Expenditures	\$1,264,684	\$297,307	\$401,583	\$168,867	\$54,609	\$214,206

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.