

as of 01/17/2020

2018-2019 Profile of Plankinton School District 01-1

404 E Davenport St Plankinton SD 57368

Home County: Aurora

Area in Square Miles: 277

Student Data

Fall 2018 PK-12 Enrollment	390
Fall 2018 K-12 Fall Enrollment	369
Fall 2018 State Aid Fall Enrollment	341.00
Open Enrolled Students Rec'd	15
Home School ADM	3.00
December 2018 Federal Child Count*	58
% Special Needs Students*	14.9%
% Eligible for Free/Reduced Lunch**	37.7%
District Dropout Rate	5.9%
District Attendance Rate	96.2%
Student to Staff Ratio	12.0
Number of Graduates	25

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$45,162
Avg Years of Experience	15.8
% with Advanced Degrees	25.0%
Certified Instructional Staff	31.6
Classroom Staff	1.0

American College Test (ACT) *

English	20.3
Math	21.0
Reading	22.7
Science	21.6
Composite Score	21.7
Number Tested	12

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,671

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	20.333	20.333
KG-8	221.757	230.353
9-12	131.805	136.987
Total	373.895	387.673

State Aid Funding

General Aid*	\$1,663,293
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$1,663,293

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,077,156
Capital Outlay	\$455,132
Special Education	\$159,870
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$11,619

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$283,191,563
Owner Occupied	\$26,764,195
Other Non-Ag/Utilities	\$18,848,916
Total	\$328,804,674

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.921
Owner Occupied	\$4.298
Other Non-Ag/Utilities	\$8.895
Special Education	\$1.567
Capital Outlay	\$1.739
Bond Redemption	\$0.470

* District has an opt out of GF levy.

Plankinton School District 01-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,017,846	\$588,900	\$1,024,649	\$0	Impact Aid	\$0	
County	\$22,535	\$0	\$0	\$0	Bond Redemption	\$168,822	\$153,845
State	\$2,093,132	\$0	\$401,830	\$0	Capital Projects	\$0	\$0
Federal	\$253,239	\$1,780	\$49,940	\$0	Food Service	\$157,499	\$152,497
Total	\$3,386,752	\$590,680	\$1,476,418	\$0	Other Enterprise	\$3,500	\$3,387

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,068,580	\$96,587	\$1,078,068	\$0
PK Instruction	\$29,146	\$0	\$30,055	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$128,690	\$0	\$131,325	\$0
Administration Services	\$265,623	\$0	\$30,357	\$0
Fiscal Services	\$55,785	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$248,860	\$86,055	\$0	\$0
Transportation Services	\$90,687	\$87,289	\$7,016	\$0
Other Support Services	\$0	\$0	\$160,211	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$183,265	\$0	\$0
Co-Curricular	\$106,932	\$0	\$0	\$0
Total Expenditures	\$2,994,305	\$453,197	\$1,437,031	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,211,118	\$260,142	\$1,502,260	\$249,560	\$0	\$20,155
PK Instruction	\$44,356	\$11,720	\$2,017	\$1,109	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$60,990	\$13,647	\$176,504	\$8,875	\$0	\$0
Administration Services	\$188,610	\$37,573	\$55,387	\$2,058	\$0	\$12,352
Fiscal Services	\$34,200	\$4,488	\$16,464	\$125	\$0	\$508
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$77,814	\$22,288	\$108,816	\$32,458	\$81,532	\$12,007
Transportation Services	\$31,203	\$10,484	\$24,050	\$24,598	\$87,289	\$7,369
Other Support Services	\$53,435	\$18,905	\$163,165	\$73,035	\$0	\$4,169
Community Services	\$3,100	\$237	\$0	\$0	\$0	\$50
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$337,110
Co-Curricular	\$59,948	\$7,223	\$4,665	\$31,654	\$0	\$3,441
Total Expenditures	\$1,764,773	\$386,708	\$2,053,329	\$423,471	\$168,822	\$397,161

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.