

as of 01/17/2020

2018-2019 Profile of Rapid City Area School District 51-4

300 6th St Rapid City SD 57701

Home County: Pennington

Area in Square Miles: 420

Student Data

Fall 2018 PK-12 Enrollment	13,832
Fall 2018 K-12 Fall Enrollment	13,696
Fall 2018 State Aid Fall Enrollment	13,679.67
Open Enrolled Students Rec'd	254
Home School ADM	690.03
December 2018 Federal Child Count*	2,115
% Special Needs Students*	15.3%
% Eligible for Free/Reduced Lunch**	43.3%
District Dropout Rate	3.5%
District Attendance Rate	86.2%
Student to Staff Ratio	16.0
Number of Graduates	779

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$51,724
Avg Years of Experience	12.7
% with Advanced Degrees	50.3%
Certified Instructional Staff	857.3
Classroom Staff	5.0

American College Test (ACT) *

English	20.5
Math	21.4
Reading	22.4
Science	22.4
Composite Score	21.8
Number Tested	485

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$65,899

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	116.908	116.908
KG-8	8,226.475	9,738.177
9-12	3,437.046	3,793.736
Total	11,780.428	13,648.822

State Aid Funding

General Aid*	\$41,142,654
Special Education	\$7,667,312
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$48,809,966

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$12,522,420
Capital Outlay	\$21,500,241
Special Education	\$5,467,916
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,763

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$50,794,178
Owner Occupied	\$4,579,830,452
Other Non-Ag/Utilities	\$2,942,802,195
Total	\$7,573,426,825

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.910
Bond Redemption	\$0.000

Rapid City Area School District 51-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$39,232,967	\$23,191,028	\$11,597,479	\$8,381	Impact Aid	\$0	
County	\$1,088,144	\$1,718,582	\$8,291	\$131	Bond Redemption	\$49,585	\$0
State	\$43,232,899	\$0	\$7,667,312	\$0	Capital Projects	\$0	\$0
Federal	\$8,199,421	\$0	\$3,589,454	\$0	Food Service	\$5,955,074	\$7,016,827
Total	\$91,753,431	\$24,909,610	\$22,862,536	\$8,512	Other Enterprise	\$424,002	\$443,875

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$54,782,312	\$2,826,429	\$14,514,497	\$0
PK Instruction	\$99,128	\$373	\$729,508	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$9,078,675	\$1,281,262	\$5,081,113	\$0
Administration Services	\$10,153,019	\$501,376	\$505,898	\$0
Fiscal Services	\$654,814	\$13,332	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$12,525,414	\$11,079,958	\$0	\$0
Transportation Services	\$1,359,420	\$600,066	\$1,571,303	\$0
Other Support Services	\$2,634,954	\$405,331	\$237,687	\$0
Community Services	\$390,182	\$5,001	\$0	\$0
Non-Programmed	\$3,495	\$0	\$0	\$1,761,872
Debt Service	\$0	\$34,603,404	\$0	\$0
Co-Curricular	\$2,832,776	\$115,080	\$0	\$0
Total Expenditures	\$94,514,189	\$51,431,611	\$22,640,007	\$1,761,872

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$52,640,109	\$14,251,652	\$2,175,830	\$3,025,672	\$22,425	\$7,550
PK Instruction	\$767,086	\$238,376	\$256,360	\$11,061	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$9,634,986	\$2,479,695	\$2,064,610	\$1,069,417	\$172,039	\$20,302
Administration Services	\$7,608,548	\$2,084,658	\$738,351	\$132,868	\$468,432	\$127,436
Fiscal Services	\$501,032	\$104,880	\$37,338	\$5,114	\$0	\$19,781
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$4,772,517	\$1,586,477	\$9,402,102	\$975,751	\$6,087,838	\$780,688
Transportation Services	\$1,661,716	\$652,449	\$158,201	\$350,982	\$617,625	\$89,816
Other Support Services	\$3,355,104	\$1,268,389	\$1,121,399	\$4,274,518	\$178,871	\$96,518
Community Services	\$119,586	\$38,406	\$223,603	\$12,074	\$0	\$1,515
Non-Programmed	\$1,759,562	\$0	\$3,495	\$0	\$0	\$2,310
Debt Service	\$0	\$0	\$0	\$0	\$0	\$34,603,404
Co-Curricular	\$1,487,489	\$183,633	\$604,535	\$598,074	\$27,564	\$46,561
Total Expenditures	\$84,307,734	\$22,888,616	\$16,785,823	\$10,455,533	\$7,574,794	\$35,795,881

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.