

as of 01/17/2020

## 2018-2019 Profile of Rosholt School District 54-4

202 Finley Ave Rosholt SD 57260

Home County: Roberts

Area in Square Miles: 173

### Student Data

Fall 2018 PK-12 Enrollment	249
Fall 2018 K-12 Fall Enrollment	249
Fall 2018 State Aid Fall Enrollment	249.00
Open Enrolled Students Rec'd	76
Home School ADM	3.00
December 2018 Federal Child Count*	40
% Special Needs Students*	16.1%
% Eligible for Free/Reduced Lunch**	40.6%
District Dropout Rate	0.9%
District Attendance Rate	87.3%
Student to Staff Ratio	11.1
Number of Graduates	16

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$46,522
Avg Years of Experience	16.2
% with Advanced Degrees	8.7%
Certified Instructional Staff	22.4
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$61,942

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	145.191	170.392
9-12	66.093	71.747
<b>Total</b>	<b>211.284</b>	<b>242.139</b>

### State Aid Funding

General Aid*	\$1,308,959
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$1,308,959</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$238,722
Capital Outlay	\$1,214,375
Special Education	\$210,506
Pension	\$0
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$11,399

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

Agricultural	\$167,537,746
Owner Occupied	\$20,405,658
Other Non-Ag/Utilities	\$17,528,986
<b>Total</b>	<b>\$205,472,390</b>

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$2.024
Owner Occupied	\$4.529
Other Non-Ag/Utilities	\$9.372
Special Education	\$1.415
Capital Outlay	\$2.638
Bond Redemption	\$0.000

\* District has an opt out of GF levy.

## Rosholt School District 54-4

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$672,392	\$544,987	\$272,193	\$0	Impact Aid	\$0	
County	\$17,330	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,350,428	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$156,687	\$0	\$0	\$0	Food Service	\$166,508	\$201,430
<b>Total</b>	<b>\$2,196,836</b>	<b>\$544,987</b>	<b>\$272,193</b>	<b>\$0</b>	Other Enterprise	\$0	\$7

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,390,948	\$28,080	\$246,236	\$0
PK Instruction	\$0	\$0	\$18,671	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$89,902	\$0	\$59,092	\$0
Administration Services	\$341,643	\$0	\$5,506	\$0
Fiscal Services	\$93,185	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$129,431	\$0	\$0
Operation/Maint. Services	\$249,593	\$7,875	\$0	\$0
Transportation Services	\$136,648	\$47,020	\$4,199	\$0
Other Support Services	\$68	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$233,558	\$0	\$0
Co-Curricular	\$143,706	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,445,693</b>	<b>\$445,964</b>	<b>\$333,703</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,140,086	\$384,084	\$31,755	\$103,444	\$5,895	\$0
PK Instruction	\$0	\$0	\$18,671	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$47,770	\$10,377	\$82,049	\$8,798	\$0	\$0
Administration Services	\$189,082	\$61,693	\$16,671	\$3,959	\$0	\$75,745
Fiscal Services	\$49,773	\$16,515	\$18,434	\$7,794	\$0	\$668
Fac./Acquis./Const. Services	\$0	\$0	\$506	\$0	\$128,925	\$0
Operation/Maint. Services	\$80,626	\$26,837	\$123,786	\$18,344	\$7,875	\$0
Transportation Services	\$69,924	\$8,426	\$38,117	\$24,380	\$47,020	\$0
Other Support Services	\$70,369	\$39,784	\$3,230	\$75,360	\$0	\$12,756
Community Services	\$0	\$0	\$0	\$7	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$233,558
Co-Curricular	\$64,196	\$7,904	\$47,242	\$24,285	\$0	\$80
<b>Total Expenditures</b>	<b>\$1,711,825</b>	<b>\$555,621</b>	<b>\$380,460</b>	<b>\$266,371</b>	<b>\$189,715</b>	<b>\$322,806</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.