

as of 01/17/2020

2018-2019 Profile of Rutland School District 39-4

102 School St Rutland SD 57057

Home County: Lake

Area in Square Miles: 125

Student Data

Fall 2018 PK-12 Enrollment	186
Fall 2018 K-12 Fall Enrollment	186
Fall 2018 State Aid Fall Enrollment	187.00
Open Enrolled Students Rec'd	77
Home School ADM	8.00
December 2018 Federal Child Count*	20
% Special Needs Students*	10.8%
% Eligible for Free/Reduced Lunch**	33.3%
District Dropout Rate	1.5%
District Attendance Rate	93.8%
Student to Staff Ratio	9.3
Number of Graduates	10

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$36,403
Avg Years of Experience	10.1
% with Advanced Degrees	19.0%
Certified Instructional Staff	20.1
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$46,110

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	150.092	160.658
9-12	45.167	47.559
Total	195.259	208.217

State Aid Funding

General Aid*	\$962,625
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$962,625

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$541,191
Capital Outlay	\$891,590
Special Education	\$466,115
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$9,103

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$178,111,134
Owner Occupied	\$27,416,511
Other Non-Ag/Utilities	\$2,500,072
Total	\$208,027,717

2018 Payable 2019 Levy per Thousand

Agricultural	\$3.234
Owner Occupied	\$7.236
Other Non-Ag/Utilities	\$14.974
Special Education	\$1.400
Capital Outlay	\$2.409
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Rutland School District 39-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$848,778	\$498,204	\$303,328	\$13	Impact Aid	\$0	
County	\$7,292	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$985,673	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$52,846	\$29,970	\$47,305	\$0	Food Service	\$101,520	\$97,746
Total	\$1,894,589	\$528,174	\$350,634	\$13	Other Enterprise	\$20,948	\$16,045

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$942,309	\$51,805	\$177,865	\$13
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$88,635	\$0	\$62,982	\$0
Administration Services	\$198,203	\$0	\$9,008	\$0
Fiscal Services	\$64,861	\$3,800	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$22,346	\$0	\$0
Operation/Maint. Services	\$193,330	\$28,320	\$0	\$0
Transportation Services	\$103,790	\$39,753	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$125,490	\$0	\$0
Co-Curricular	\$53,463	\$3,520	\$0	\$0
Total Expenditures	\$1,644,589	\$275,035	\$249,855	\$13

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$862,464	\$201,526	\$16,018	\$91,985	\$0	\$0
PK Instruction	\$3,000	\$610	\$0	\$5,263	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$55,470	\$14,259	\$81,291	\$197	\$0	\$399
Administration Services	\$144,643	\$26,037	\$27,931	\$0	\$0	\$8,601
Fiscal Services	\$42,000	\$12,497	\$9,660	\$345	\$3,800	\$359
Fac./Acquis./Const. Services	\$0	\$0	\$22,346	\$0	\$0	\$0
Operation/Maint. Services	\$65,079	\$8,883	\$102,443	\$45,246	\$0	\$0
Transportation Services	\$57,937	\$6,202	\$26,104	\$29,300	\$24,000	\$0
Other Support Services	\$34,980	\$4,664	\$42	\$56,282	\$0	\$1,778
Community Services	\$6,084	\$830	\$0	\$257	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$125,490
Co-Curricular	\$35,250	\$3,344	\$11,344	\$7,045	\$0	\$0
Total Expenditures	\$1,306,907	\$278,853	\$297,177	\$235,919	\$27,800	\$136,627

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.