

as of 01/17/2020

2018-2019 Profile of Sioux Valley School District 05-5

200 Hansina Ave Volga SD 57071

Home County: Brookings

Area in Square Miles: 185

Student Data

Fall 2018 PK-12 Enrollment	676
Fall 2018 K-12 Fall Enrollment	676
Fall 2018 State Aid Fall Enrollment	682.67
Open Enrolled Students Rec'd	108
Home School ADM	20.50
December 2018 Federal Child Count*	97
% Special Needs Students*	14.3%
% Eligible for Free/Reduced Lunch**	17.4%
District Dropout Rate	0.0%
District Attendance Rate	95.8%
Student to Staff Ratio	16.8
Number of Graduates	32

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$46,381
Avg Years of Experience	13.5
% with Advanced Degrees	23.8%
Certified Instructional Staff	40.3
Classroom Staff	0.0

American College Test (ACT) *

English	21.8
Math	21.6
Reading	24.0
Science	23.0
Composite Score	22.6
Number Tested	21

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,239

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	513.767	532.407
9-12	200.489	213.361
Total	714.257	745.768

State Aid Funding

General Aid*	\$2,611,158
Special Education	\$93,769
Sparsity	\$0
Extraordinary Cost Fund**	\$223,636
Total State Aid	\$2,928,563

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,686,462
Capital Outlay	\$1,787,241
Special Education	\$32,228
Pension	\$87,431
Impact Aid	\$0

Cost per ADM*

Educational Funds \$6,827

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$233,035,499
Owner Occupied	\$140,414,122
Other Non-Ag/Utilities	\$56,750,640
Total	\$430,200,261

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.887
Owner Occupied	\$4.222
Other Non-Ag/Utilities	\$8.737
Special Education	\$1.567
Capital Outlay	\$2.805
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Sioux Valley School District 05-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,752,104	\$1,206,152	\$657,611	\$55	Impact Aid	\$0	
County	\$64,058	\$525	\$273	\$0	Bond Redemption	\$24,172	\$23,591
State	\$2,717,044	\$0	\$317,405	\$0	Capital Projects	\$0	\$0
Federal	\$106,797	\$0	\$0	\$0	Food Service	\$346,993	\$360,157
Total	\$4,640,002	\$1,206,677	\$975,289	\$55	Other Enterprise	\$169,373	\$167,090

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,570,726	\$84,338	\$691,959	\$0
PK Instruction	\$0	\$0	\$10,974	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$253,227	\$7,333	\$115,230	\$0
Administration Services	\$516,895	\$0	\$15,422	\$0
Fiscal Services	\$132,633	\$900	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$246,473	\$0	\$0
Operation/Maint. Services	\$497,074	\$158,169	\$0	\$0
Transportation Services	\$147,119	\$0	\$10,750	\$0
Other Support Services	\$5,988	\$0	\$127,258	\$0
Community Services	\$791	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$28,026
Debt Service	\$0	\$670,934	\$0	\$0
Co-Curricular	\$278,477	\$12,818	\$0	\$0
Total Expenditures	\$4,402,930	\$1,180,965	\$971,592	\$28,026

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,194,794	\$602,593	\$248,435	\$301,201	\$0	\$0
PK Instruction	\$0	\$0	\$10,974	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$174,805	\$54,619	\$127,023	\$12,010	\$7,333	\$0
Administration Services	\$343,039	\$119,181	\$29,913	\$9,102	\$0	\$31,081
Fiscal Services	\$100,581	\$17,144	\$13,676	\$1,552	\$0	\$580
Fac./Acquis./Const. Services	\$0	\$0	\$246,473	\$0	\$0	\$0
Operation/Maint. Services	\$151,259	\$43,817	\$325,098	\$63,513	\$48,730	\$22,826
Transportation Services	\$74,891	\$10,830	\$41,743	\$22,678	\$0	\$7,727
Other Support Services	\$15,784	\$5,156	\$411,964	\$51,673	\$0	\$8,825
Community Services	\$105,445	\$10,865	\$22,576	\$28,995	\$0	\$0
Non-Programmed	\$27,976	\$0	\$0	\$0	\$0	\$50
Debt Service	\$0	\$0	\$0	\$0	\$0	\$694,524
Co-Curricular	\$182,326	\$23,836	\$49,574	\$35,249	\$310	\$0
Total Expenditures	\$3,370,899	\$888,041	\$1,527,450	\$525,974	\$56,373	\$765,614

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.