

as of 01/17/2020

## 2018-2019 Profile of Tripp-Delmont School District 33-5

105 S Sloan St Tripp SD 57376

Home County: Hutchinson

Area in Square Miles: 251

### Student Data

Fall 2018 PK-12 Enrollment	142
Fall 2018 K-12 Fall Enrollment	131
Fall 2018 State Aid Fall Enrollment	130.00
Open Enrolled Students Rec'd	0
Home School ADM	22.00
December 2018 Federal Child Count*	20
% Special Needs Students*	14.1%
% Eligible for Free/Reduced Lunch**	48.1%
District Dropout Rate	0.0%
District Attendance Rate	93.6%
Student to Staff Ratio	7.2
Number of Graduates	8

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$41,091
Avg Years of Experience	12.1
% with Advanced Degrees	14.3%
Certified Instructional Staff	19.6
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	3

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$53,954

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	12.178	12.178
KG-8	93.218	99.066
9-12	27.818	30.184
<b>Total</b>	<b>133.214</b>	<b>141.428</b>

### State Aid Funding

General Aid*	\$91,552
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$91,552</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,291,020
Capital Outlay	\$1,396,809
Special Education	\$591,721
Pension	\$0
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$17,557

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

Agricultural	\$319,910,345
Owner Occupied	\$25,505,572
Other Non-Ag/Utilities	\$24,836,574
<b>Total</b>	<b>\$370,252,491</b>

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$2.327
Owner Occupied	\$5.206
Other Non-Ag/Utilities	\$10.775
Special Education	\$1.567
Capital Outlay	\$2.645
Bond Redemption	\$0.000

\* District has an opt out of GF levy.

## Tripp-Delmont School District 33-5

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,395,503	\$972,041	\$557,124	\$0	Impact Aid	\$0	
County	\$6,063	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$262,633	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$107,165	\$0	\$0	\$0	Food Service	\$92,111	\$104,870
<b>Total</b>	<b>\$1,771,364</b>	<b>\$972,041</b>	<b>\$557,124</b>	<b>\$0</b>	Other Enterprise	\$1,050	\$0

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,114,350	\$55,198	\$333,450	\$0
PK Instruction	\$57,428	\$0	\$18,526	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$124,547	\$4,932	\$36,321	\$0
Administration Services	\$225,887	\$0	\$10,333	\$0
Fiscal Services	\$66,125	\$5,052	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$32,596	\$0	\$0
Operation/Maint. Services	\$249,252	\$0	\$0	\$0
Transportation Services	\$33,882	\$20,521	\$0	\$0
Other Support Services	\$5,223	\$384	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$64,525	\$3,837	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,941,219</b>	<b>\$122,521</b>	<b>\$398,630</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$963,657	\$355,657	\$107,171	\$66,759	\$9,754	\$0
PK Instruction	\$41,370	\$16,058	\$18,526	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$76,475	\$31,268	\$51,365	\$2,894	\$3,798	\$0
Administration Services	\$159,412	\$34,038	\$39,582	\$1,125	\$0	\$2,064
Fiscal Services	\$40,000	\$19,600	\$3,337	\$8,315	\$0	(\$75)
Fac./Acquis./Const. Services	\$0	\$0	\$405	\$6,902	\$25,289	\$0
Operation/Maint. Services	\$61,111	\$32,823	\$111,529	\$35,133	\$0	\$8,656
Transportation Services	\$13,680	\$1,632	\$6,855	\$11,715	\$20,521	\$0
Other Support Services	\$41,668	\$7,952	\$4,484	\$49,440	\$0	\$6,932
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$40,826	\$9,919	\$8,648	\$7,408	\$0	\$1,561
<b>Total Expenditures</b>	<b>\$1,438,200</b>	<b>\$508,947</b>	<b>\$351,902</b>	<b>\$189,690</b>	<b>\$59,362</b>	<b>\$19,138</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.