

as of 01/17/2020

2018-2019 Profile of Warner School District 06-5

110 1st Ave SW Warner SD 57479

Home County: Brown

Area in Square Miles: 189

Student Data

| | |
|-------------------------------------|--------|
| Fall 2018 PK-12 Enrollment | 310 |
| Fall 2018 K-12 Fall Enrollment | 310 |
| Fall 2018 State Aid Fall Enrollment | 310.00 |
| Open Enrolled Students Rec'd | 87 |
| Home School ADM | 14.00 |
| December 2018 Federal Child Count* | 36 |
| % Special Needs Students* | 11.6% |
| % Eligible for Free/Reduced Lunch** | 8.7% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 97.5% |
| Student to Staff Ratio | 14.0 |
| Number of Graduates | 21 |

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$45,027 |
| Avg Years of Experience | 13.9 |
| % with Advanced Degrees | 28.0% |
| Certified Instructional Staff | 22.2 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| | |
|-----------------|------|
| English | 22.3 |
| Math | 24.0 |
| Reading | 22.9 |
| Science | 22.5 |
| Composite Score | 22.9 |
| Number Tested | 18 |

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,475

Enrollment Data

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 214.712 | 220.479 |
| 9-12 | 88.650 | 90.689 |
| Total | 303.361 | 311.168 |

State Aid Funding

| | |
|---------------------------|--------------------|
| General Aid* | \$1,438,583 |
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund** | \$0 |
| Total State Aid | \$1,438,583 |

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

| | |
|-------------------|-----------|
| General | \$372,317 |
| Capital Outlay | \$998,560 |
| Special Education | \$281,711 |
| Pension | \$248,108 |
| Impact Aid | \$0 |

Cost per ADM*

Educational Funds \$8,093

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$207,389,265 |
| Owner Occupied | \$42,853,472 |
| Other Non-Ag/Utilities | \$14,771,884 |
| Total | \$265,014,621 |

2018 Payable 2019 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$1.512 |
| Owner Occupied | \$3.383 |
| Other Non-Ag/Utilities | \$7.001 |
| Special Education | \$0.900 |
| Capital Outlay | \$2.832 |
| Bond Redemption | \$0.485 |

Warner School District 06-5

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | Other Fund Data | | |
|--------------|--------------------|------------------|-------------------|--------------|------------------|--------------|-----------|
| | | | | | Revenue | Expenditures | |
| Local | \$752,427 | \$844,877 | \$297,573 | \$147 | Impact Aid | \$0 | |
| County | \$15,463 | \$79 | \$31 | \$0 | Bond Redemption | \$159,433 | \$128,186 |
| State | \$1,480,846 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$71,202 | \$38,757 | \$0 | \$0 | Food Service | \$161,008 | \$159,112 |
| Total | \$2,319,937 | \$883,713 | \$297,604 | \$147 | Other Enterprise | \$28,196 | \$23,752 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|------------------|-------------------|------------|
| K-12 Instruction | \$1,304,871 | \$6,267 | \$171,886 | \$0 |
| PK Instruction | \$0 | \$0 | \$7,182 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$152,009 | \$835 | \$34,708 | \$0 |
| Administration Services | \$267,572 | \$0 | \$16,741 | \$0 |
| Fiscal Services | \$84,435 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$178,751 | \$0 | \$0 |
| Operation/Maint. Services | \$259,263 | \$0 | \$0 | \$0 |
| Transportation Services | \$96,347 | \$46,447 | \$0 | \$0 |
| Other Support Services | \$433 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$171,874 | \$0 | \$0 |
| Co-Curricular | \$134,768 | \$12,413 | \$0 | \$0 |
| Total Expenditures | \$2,299,699 | \$416,586 | \$230,518 | \$0 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|-------------------|------------------|------------------|------------------|
| K-12 Instruction | \$1,121,241 | \$294,224 | \$17,508 | \$90,997 | \$0 | \$0 |
| PK Instruction | \$0 | \$0 | \$7,182 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$92,085 | \$23,065 | \$39,504 | \$31,863 | \$835 | \$200 |
| Administration Services | \$199,535 | \$60,324 | \$19,107 | \$1,588 | \$0 | \$3,759 |
| Fiscal Services | \$43,014 | \$24,978 | \$15,208 | \$961 | \$0 | \$275 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$32,273 | \$88,410 | \$58,068 | \$0 |
| Operation/Maint. Services | \$76,049 | \$13,816 | \$103,253 | \$40,831 | \$0 | \$25,315 |
| Transportation Services | \$57,824 | \$6,832 | \$5,103 | \$26,589 | \$46,447 | \$0 |
| Other Support Services | \$51,133 | \$7,196 | \$863 | \$100,353 | \$0 | \$0 |
| Community Services | \$18,264 | \$2,150 | \$0 | \$3,338 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,060 |
| Co-Curricular | \$80,308 | \$8,899 | \$36,726 | \$11,892 | \$8,877 | \$480 |
| Total Expenditures | \$1,739,451 | \$441,484 | \$276,726 | \$396,821 | \$114,227 | \$330,090 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.