

as of 01/17/2020

## 2018-2019 Profile of Waubay School District 18-3

202 W School Rd Waubay SD 57273

Home County: Day

Area in Square Miles: 199

### Student Data

Fall 2018 PK-12 Enrollment	177
Fall 2018 K-12 Fall Enrollment	170
Fall 2018 State Aid Fall Enrollment	170.00
Open Enrolled Students Rec'd	20
Home School ADM	2.00
December 2018 Federal Child Count*	32
% Special Needs Students*	18.1%
% Eligible for Free/Reduced Lunch**	62.9%
District Dropout Rate	6.7%
District Attendance Rate	93.9%
Student to Staff Ratio	9.6
Number of Graduates	6

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$42,607
Avg Years of Experience	13.4
% with Advanced Degrees	31.6%
Certified Instructional Staff	17.4
Classroom Staff	1.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$58,504

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	7.000	7.000
KG-8	120.504	126.663
9-12	39.375	43.669
<b>Total</b>	<b>166.880</b>	<b>177.331</b>

### State Aid Funding

General Aid*	\$642,308
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$642,308</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$567,511
Capital Outlay	\$1,080,628
Special Education	\$160,010
Pension	\$0
Impact Aid	\$1,699,145

### Cost per ADM\*

Educational Funds \$12,684

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

Agricultural	\$120,364,828
Owner Occupied	\$30,117,174
Other Non-Ag/Utilities	\$39,945,187
<b>Total</b>	<b>\$190,427,189</b>

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$2.274
Owner Occupied	\$5.088
Other Non-Ag/Utilities	\$10.529
Special Education	\$1.567
Capital Outlay	\$1.692
Bond Redemption	\$0.000

\* District has an opt out of GF levy.

# Waubay School District 18-3

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$898,018	\$323,697	\$281,790	\$0	Impact Aid	\$665,196	
County	\$20,038	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$685,768	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$168,165	\$268	\$33,711	\$0	Food Service	\$123,294	\$144,426
<b>Total</b>	<b>\$1,771,989</b>	<b>\$323,965</b>	<b>\$315,501</b>	<b>\$0</b>	Other Enterprise	\$2,300	\$1,695

## Other Fund Data

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,046,262	\$74,699	\$187,524	\$0
PK Instruction	\$37,282	\$0	\$4,392	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$141,791	\$1,648	\$33,589	\$0
Administration Services	\$250,548	\$0	\$0	\$0
Fiscal Services	\$107,181	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$168,284	\$91,987	\$0	\$0
Transportation Services	\$113,105	\$7,096	\$0	\$0
Other Support Services	\$6,908	\$6,416	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$71,453	\$2,062	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,942,815</b>	<b>\$183,907</b>	<b>\$225,505</b>	<b>\$0</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$873,941	\$292,527	\$28,246	\$74,675	\$36,447	\$2,648
PK Instruction	\$26,775	\$10,257	\$4,392	\$250	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$106,447	\$22,091	\$45,192	\$1,649	\$1,648	\$0
Administration Services	\$147,543	\$71,033	\$20,183	\$114	\$0	\$11,675
Fiscal Services	\$74,663	\$20,709	\$9,636	\$1,974	\$0	\$199
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$46,106	\$7,808	\$78,000	\$18,642	\$91,987	\$17,728
Transportation Services	\$62,639	\$10,035	\$7,376	\$24,961	\$7,096	\$8,096
Other Support Services	\$45,998	\$5,361	\$506	\$96,227	\$6,416	\$3,242
Community Services	\$0	\$0	\$1,695	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$38,452	\$6,917	\$11,701	\$14,276	\$2,062	\$106
<b>Total Expenditures</b>	<b>\$1,422,564</b>	<b>\$446,738</b>	<b>\$206,928</b>	<b>\$232,768</b>	<b>\$145,655</b>	<b>\$43,694</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.