

as of 01/17/2020

2018-2019 Profile of Webster Area School District 18-5

102 E 9th Ave Webster SD 57274

Home County: Day

Area in Square Miles: 492

Student Data

Fall 2018 PK-12 Enrollment	553
Fall 2018 K-12 Fall Enrollment	537
Fall 2018 State Aid Fall Enrollment	542.00
Open Enrolled Students Rec'd	84
Home School ADM	5.00
December 2018 Federal Child Count*	77
% Special Needs Students*	13.9%
% Eligible for Free/Reduced Lunch**	25.9%
District Dropout Rate	0.0%
District Attendance Rate	94.2%
Student to Staff Ratio	14.6
Number of Graduates	28

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$44,396
Avg Years of Experience	18.0
% with Advanced Degrees	24.3%
Certified Instructional Staff	37.0
Classroom Staff	1.0

American College Test (ACT) *

English	16.6
Math	19.2
Reading	19.0
Science	20.1
Composite Score	18.9
Number Tested	12

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,739

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	15.486	15.486
KG-8	350.660	373.184
9-12	149.289	157.653
Total	515.435	546.322

State Aid Funding

General Aid*	\$1,070,399
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$1,070,399

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,359,357
Capital Outlay	\$220,174
Special Education	\$699,625
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,891

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$379,685,678
Owner Occupied	\$146,083,738
Other Non-Ag/Utilities	\$143,122,159
Total	\$668,891,575

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$1.602
Bond Redemption	\$0.111

Webster Area School District 18-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,310,102	\$1,157,225	\$984,799	\$535	Impact Aid	\$0	
County	\$45,649	\$0	\$0	\$0	Bond Redemption	\$75,249	\$60,470
State	\$1,173,117	\$0	\$0	\$0	Capital Projects	\$0	
Federal	\$167,534	\$103,073	\$2,787	\$0	Food Service	\$267,677	\$258,270
Total	\$3,696,401	\$1,260,298	\$987,586	\$535	Other Enterprise	\$7,457	\$13,614

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,106,602	\$330,731	\$600,900	\$0
PK Instruction	\$20,287	\$0	\$8,329	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$266,142	\$43,920	\$97,309	\$0
Administration Services	\$426,756	\$0	\$40,026	\$0
Fiscal Services	\$105,953	\$5,114	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$213,775	\$0	\$0
Operation/Maint. Services	\$369,649	\$202,483	\$0	\$0
Transportation Services	\$495,965	\$0	\$4,044	\$0
Other Support Services	\$0	\$26,862	\$41,451	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$21,530
Debt Service	\$0	\$385,803	\$0	\$0
Co-Curricular	\$265,763	\$36,942	\$0	\$0
Total Expenditures	\$4,057,117	\$1,245,631	\$792,059	\$21,530

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,964,940	\$504,969	\$205,247	\$376,108	\$0	\$585
PK Instruction	\$17,871	\$2,416	\$8,329	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$195,198	\$40,486	\$115,149	\$52,668	\$3,870	\$0
Administration Services	\$297,626	\$95,889	\$19,409	\$2,207	\$0	\$51,651
Fiscal Services	\$57,700	\$26,908	\$22,394	\$1,786	\$0	\$2,279
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$213,775	\$0
Operation/Maint. Services	\$121,241	\$35,070	\$179,967	\$129,235	\$106,519	\$100
Transportation Services	\$0	\$0	\$493,055	\$6,954	\$0	\$0
Other Support Services	\$84,269	\$18,515	\$47,875	\$141,439	\$26,363	\$8,122
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$20,000	\$1,530	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$446,273
Co-Curricular	\$131,720	\$16,170	\$91,804	\$46,825	\$11,597	\$4,588
Total Expenditures	\$2,890,565	\$741,953	\$1,183,228	\$757,223	\$362,123	\$513,599

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.