

as of 01/17/2020

2018-2019 Profile of Willow Lake School District 12-3

400 Garfield Ave Willow Lake SD 57278

Home County: Clark

Area in Square Miles: 302

Student Data

Fall 2018 PK-12 Enrollment	265
Fall 2018 K-12 Fall Enrollment	249
Fall 2018 State Aid Fall Enrollment	249.00
Open Enrolled Students Rec'd	41
Home School ADM	6.00
December 2018 Federal Child Count*	32
% Special Needs Students*	12.1%
% Eligible for Free/Reduced Lunch**	30.6%
District Dropout Rate	1.0%
District Attendance Rate	95.8%
Student to Staff Ratio	11.6
Number of Graduates	13

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$46,132
Avg Years of Experience	11.4
% with Advanced Degrees	8.0%
Certified Instructional Staff	22.9
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,633

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	16.557	16.557
KG-8	178.198	185.758
9-12	57.384	60.191
Total	252.138	262.506

State Aid Funding

General Aid*	\$928,698
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$928,698

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$974,504
Capital Outlay	\$928,068
Special Education	\$177,111
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$11,433

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$335,890,082
Owner Occupied	\$17,719,242
Other Non-Ag/Utilities	\$38,356,375
Total	\$391,965,699

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$0.650
Capital Outlay	\$1.406
Bond Redemption	\$0.000

Willow Lake School District 12-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,254,517	\$665,888	\$250,095	\$0	Impact Aid	\$0	
County	\$10,347	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$960,505	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$108,458	\$42,898	\$0	\$0	Food Service	\$86,098	\$87,156
Total	\$2,333,826	\$708,787	\$250,095	\$0	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,521,281	\$63,389	\$186,098	\$0
PK Instruction	\$17,440	\$0	\$3,205	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$168,408	\$0	\$82,063	\$0
Administration Services	\$277,489	\$0	\$878	\$0
Fiscal Services	\$80,242	\$4,200	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$56,786	\$0	\$0
Operation/Maint. Services	\$258,422	\$11,244	\$0	\$0
Transportation Services	\$119,220	\$73,250	\$1,167	\$0
Other Support Services	\$5,434	\$14,830	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$16,592	\$0	\$0	\$0
Debt Service	\$0	\$281,979	\$0	\$0
Co-Curricular	\$94,965	\$15,486	\$0	\$0
Total Expenditures	\$2,559,493	\$521,164	\$273,410	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,230,911	\$382,285	\$28,074	\$93,481	\$32,134	\$3,883
PK Instruction	\$14,853	\$2,070	\$3,205	\$517	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$171,139	\$48,485	\$28,367	\$2,382	\$68	\$30
Administration Services	\$164,337	\$55,494	\$17,991	\$2,255	\$0	\$38,291
Fiscal Services	\$58,375	\$16,186	\$1,713	\$7,511	\$0	\$657
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$56,786	\$0
Operation/Maint. Services	\$74,113	\$27,854	\$128,989	\$26,802	\$11,908	\$0
Transportation Services	\$57,936	\$6,388	\$25,725	\$30,336	\$73,250	\$0
Other Support Services	\$32,756	\$4,060	\$2,006	\$50,925	\$14,830	\$2,844
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$16,592	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$281,979
Co-Curricular	\$52,871	\$5,137	\$25,688	\$12,093	\$10,886	\$3,777
Total Expenditures	\$1,857,292	\$564,550	\$261,756	\$226,302	\$199,863	\$331,461

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.