

as of 01/17/2020

2018-2019 Profile of Wolsey-Wessington Sch District 02-6

375 Ash St SE Wolsey SD 57384

Home County: Beadle

Area in Square Miles: 402

Student Data

Fall 2018 PK-12 Enrollment	377
Fall 2018 K-12 Fall Enrollment	346
Fall 2018 State Aid Fall Enrollment	346.00
Open Enrolled Students Rec'd	131
Home School ADM	3.00
December 2018 Federal Child Count*	65
% Special Needs Students*	17.2%
% Eligible for Free/Reduced Lunch**	32.1%
District Dropout Rate	0.6%
District Attendance Rate	96.2%
Student to Staff Ratio	13.2
Number of Graduates	26

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$42,594
Avg Years of Experience	9.9
% with Advanced Degrees	14.8%
Certified Instructional Staff	27.0
Classroom Staff	1.7

American College Test (ACT) *

English	19.9
Math	21.7
Reading	20.0
Science	21.9
Composite Score	21.1
Number Tested	17

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,866

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	30.816	30.816
KG-8	232.102	241.579
9-12	102.274	106.079
Total	365.192	378.474

State Aid Funding

General Aid*	\$1,221,255
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$1,221,255

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$972,171
Capital Outlay	\$1,816,589
Special Education	\$696,632
Pension	\$60,906
Impact Aid	\$0

Cost per ADM*

Educational Funds \$10,655

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$435,678,965
Owner Occupied	\$42,861,698
Other Non-Ag/Utilities	\$33,505,966
Total	\$512,046,629

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.953
Owner Occupied	\$4.370
Other Non-Ag/Utilities	\$9.043
Special Education	\$1.567
Capital Outlay	\$2.453
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Wolsey-Wessington Sch District 02-6

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,477,411	\$1,289,747	\$869,609	\$1,625	Impact Aid	\$0	
County	\$26,610	\$0	\$0	\$0	Bond Redemption	\$29,006	\$0
State	\$1,275,189	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$269,466	\$32	\$79,089	\$0	Food Service	\$193,321	\$208,025
Total	\$3,048,676	\$1,289,779	\$948,699	\$1,625	Other Enterprise	\$27,431	\$39,262

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,424,865	\$220,553	\$472,207	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$152,222	\$718	\$257,365	\$0
Administration Services	\$378,759	\$2,298	\$28,951	\$0
Fiscal Services	\$98,966	\$6,152	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$511,124	\$239,093	\$0	\$0
Transportation Services	\$159,922	\$35,848	\$4,282	\$0
Other Support Services	\$0	\$922	\$32,695	\$0
Community Services	\$98,737	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$373,793	\$0	\$0
Co-Curricular	\$172,366	\$27,442	\$0	\$0
Total Expenditures	\$2,996,961	\$906,817	\$795,501	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,324,482	\$451,518	\$46,856	\$283,227	\$11,340	\$202
PK Instruction	\$28,732	\$3,965	\$0	\$223	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$154,638	\$40,107	\$204,575	\$6,813	\$718	\$3,455
Administration Services	\$258,899	\$97,669	\$41,981	\$3,081	\$2,298	\$6,081
Fiscal Services	\$63,335	\$18,789	\$13,544	\$8,300	\$619	\$530
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$170,641	\$55,782	\$248,371	\$222,578	\$4,682	\$48,163
Transportation Services	\$52,843	\$7,340	\$49,780	\$53,940	\$28,524	\$7,626
Other Support Services	\$84,424	\$25,484	\$35,173	\$95,461	\$922	\$178
Community Services	\$63,204	\$16,527	\$621	\$24,727	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$373,792
Co-Curricular	\$103,832	\$13,025	\$31,697	\$21,934	\$27,442	\$1,879
Total Expenditures	\$2,305,031	\$730,205	\$672,597	\$720,285	\$76,544	\$441,906

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.