

as of 12/10/2020

2019-2020 Profile of Aberdeen School District 06-1

1224 3rd St S, Aberdeen, SD 57401

Home County: Brown

Area in Square Miles: 420

Student Data

Fall 2019 PK-12 Enrollment	4,483
Fall 2019 K-12 Fall Enrollment	4,471
Fall 2019 State Aid Fall Enrollment	4,489.36
Open Enrolled Students Rec'd	61
Home School ADM	164.87
December 2019 Federal Child Count*	849
% Special Needs Students*	18.9%
% Eligible for Free/Reduced Lunch**	31.7%
District Dropout Rate	0.3%
District Attendance Rate	95.9%
Student to Staff Ratio	14.9
Number of Graduates	278

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$50,003
Avg Years of Experience	13.8
% with Advanced Degrees	45.6%
Certified Instructional Staff	301.8
Classroom Staff	0.0

American College Test (ACT) *

English	19.8
Math	20.5
Reading	21.4
Science	21.3
Composite Score	20.8
Number Tested	170

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$64,733

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	12.251	12.538
KG-8	3,006.013	3,102.787
9-12	1,252.375	1,335.647
Total	4,270.639	4,450.971

State Aid Funding

General Aid	\$15,580,501
Special Education	\$3,676,748
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$19,257,249

* Represents approved amount paid to district.

Ending Fund Balance

General	\$6,443,261
Capital Outlay	\$2,167,716
Special Education	\$1,889,708
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,373

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$383,519,652
Owner Occupied	\$1,305,502,288
Other Non-Ag/Utilities	\$726,897,869
Total	\$2,415,919,809

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.416
Capital Outlay	\$3.000
Bond Redemption	\$0.688

Aberdeen School District 06-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$11,370,312	\$7,269,061	\$3,804,300	\$0	Impact Aid	\$0	
County	\$302,864	\$0	\$0	\$0	Bond Redemption	\$1,707,488	\$1,638,819
State	\$16,388,984	\$0	\$3,676,748	\$0	Capital Projects	\$0	\$0
Federal	\$1,431,300	\$32,700	\$1,173,547	\$0	Food Service	\$2,337,163	\$2,509,443
Total	\$29,493,460	\$7,301,761	\$8,654,595	\$0	Other Enterprise	\$23,500	\$31,224

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$18,075,242	\$1,642,724	\$5,369,545	\$0
PK Instruction	\$0	\$0	\$547,626	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,385,450	\$162,717	\$1,752,045	\$0
Administration Services	\$2,542,262	\$0	\$420,950	\$0
Fiscal Services	\$404,347	\$28,044	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$3,746,453	\$2,570,693	\$0	\$0
Transportation Services	\$241,780	\$0	\$312,157	\$0
Other Support Services	\$265,054	\$54,914	\$61,200	\$0
Community Services	\$27,332	\$0	\$0	\$0
Non-Programmed	\$256,579	\$0	\$49,275	\$0
Debt Service	\$0	\$1,939,904	\$0	\$0
Co-Curricular	\$1,691,466	\$77,860	\$0	\$0
Total Expenditures	\$29,635,965	\$6,476,858	\$8,512,797	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$16,762,335	\$5,230,778	\$920,538	\$1,064,695	\$1,108,460	\$705
PK Instruction	\$399,259	\$147,545	\$0	\$5,172	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,932,767	\$813,893	\$239,236	\$140,408	\$162,717	\$11,190
Administration Services	\$2,105,527	\$603,895	\$226,754	\$7,678	\$0	\$19,358
Fiscal Services	\$306,024	\$81,735	\$12,674	\$1,985	\$28,044	\$1,929
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,631,425	\$556,735	\$1,455,469	\$107,432	\$2,394,940	\$172,570
Transportation Services	\$0	\$0	\$553,937	\$0	\$0	\$0
Other Support Services	\$1,051,499	\$447,171	\$115,154	\$1,191,907	\$54,914	\$29,965
Community Services	\$47,286	\$4,931	\$500	\$1,489	\$0	\$0
Non-Programmed	\$305,854	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,578,723
Co-Curricular	\$988,356	\$140,085	\$408,931	\$117,553	\$77,860	\$36,542
Total Expenditures	\$26,530,332	\$8,026,767	\$3,933,194	\$2,638,319	\$3,826,936	\$3,850,982

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.