



as of 12/10/2020

## 2019-2020 Profile of Arlington School District 38-1

306 S Main St, Arlington, SD 57212

Home County: Kingsbury

Area in Square Miles: 230

### Student Data

Fall 2019 PK-12 Enrollment	274
Fall 2019 K-12 Fall Enrollment	256
Fall 2019 State Aid Fall Enrollment	257.00
Open Enrolled Students Rec'd	31
Home School ADM	3.00
December 2019 Federal Child Count*	38
% Special Needs Students*	13.9%
% Eligible for Free/Reduced Lunch**	16.8%
District Dropout Rate	1.6%
District Attendance Rate	97.2%
Student to Staff Ratio	12.5
Number of Graduates	16

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$45,892
Avg Years of Experience	14.0
% with Advanced Degrees	28.0%
Certified Instructional Staff	21.9
Classroom Staff	0.0

### American College Test (ACT) \*

English	23.8
Math	24.1
Reading	25.2
Science	23.3
Composite Score	24.3
Number Tested	12

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$60,339

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	18.693	18.693
KG-8	177.973	182.331
9-12	71.194	74.055
<b>Total</b>	<b>267.860</b>	<b>275.080</b>

### State Aid Funding

General Aid	\$769,837
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$769,837</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$820,779
Capital Outlay	\$2,370,329
Special Education	\$977,994
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$12,403

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2019 Payable 2020 Taxable Valuations

Agricultural	\$278,421,328
Owner Occupied	\$79,038,686
Other Non-Ag/Utilities	\$51,713,384
<b>Total</b>	<b>\$409,173,398</b>

### 2019 Payable 2020 Levy per Thousand

Agricultural	\$1.828
Owner Occupied	\$4.090
Other Non-Ag/Utilities	\$8.465
Special Education	\$1.616
Capital Outlay	\$2.631
Bond Redemption	\$0.705

\* District has an opt out of GF levy.

# Arlington School District 38-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,381,726	\$1,065,994	\$652,230	\$1,185	Impact Aid	\$0	
County	\$16,274	\$0	\$0	\$0	Bond Redemption	\$289,694	\$287,415
State	\$840,966	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$102,326	\$52,664	\$2,546	\$0	Food Service	\$124,965	\$126,667
<b>Total</b>	<b>\$2,341,292</b>	<b>\$1,118,657</b>	<b>\$654,777</b>	<b>\$1,185</b>	Other Enterprise	\$24,744	\$36,689

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,272,544	\$147,182	\$478,182	\$0
PK Instruction	\$0	\$0	\$4,896	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$212,750	\$708	\$35,121	\$0
Administration Services	\$304,119	\$1,699	\$915	\$0
Fiscal Services	\$147,611	\$3,869	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$326,720	\$123,090	\$0	\$0
Transportation Services	\$102,903	\$81,350	\$16,590	\$0
Other Support Services	\$26,848	\$345	\$2,283	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$74,358
Debt Service	\$0	\$92,300	\$0	\$0
Co-Curricular	\$187,417	\$9,861	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,580,913</b>	<b>\$460,404</b>	<b>\$537,988</b>	<b>\$74,358</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,217,511	\$434,639	\$69,332	\$85,045	\$88,071	\$3,310
PK Instruction	\$24,507	\$7,211	\$4,896	\$795	\$0	\$500
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$138,001	\$62,752	\$38,661	\$6,386	\$708	\$2,071
Administration Services	\$235,579	\$39,319	\$19,378	\$5,422	\$1,399	\$5,636
Fiscal Services	\$86,662	\$47,697	\$5,689	\$2,217	\$360	\$8,854
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$96,877	\$40,743	\$135,916	\$23,571	\$122,665	\$30,038
Transportation Services	\$46,467	\$5,790	\$32,527	\$34,644	\$81,350	\$65
Other Support Services	\$67,983	\$33,127	\$3,981	\$48,077	\$345	\$2,631
Community Services	\$3,202	\$245	\$0	\$229	\$0	\$0
Non-Programmed	\$69,074	\$5,284	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$379,714
Co-Curricular	\$127,251	\$15,064	\$26,517	\$9,037	\$9,861	\$9,548
<b>Total Expenditures</b>	<b>\$2,113,114</b>	<b>\$691,871</b>	<b>\$336,898</b>	<b>\$215,422</b>	<b>\$304,759</b>	<b>\$442,369</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.